

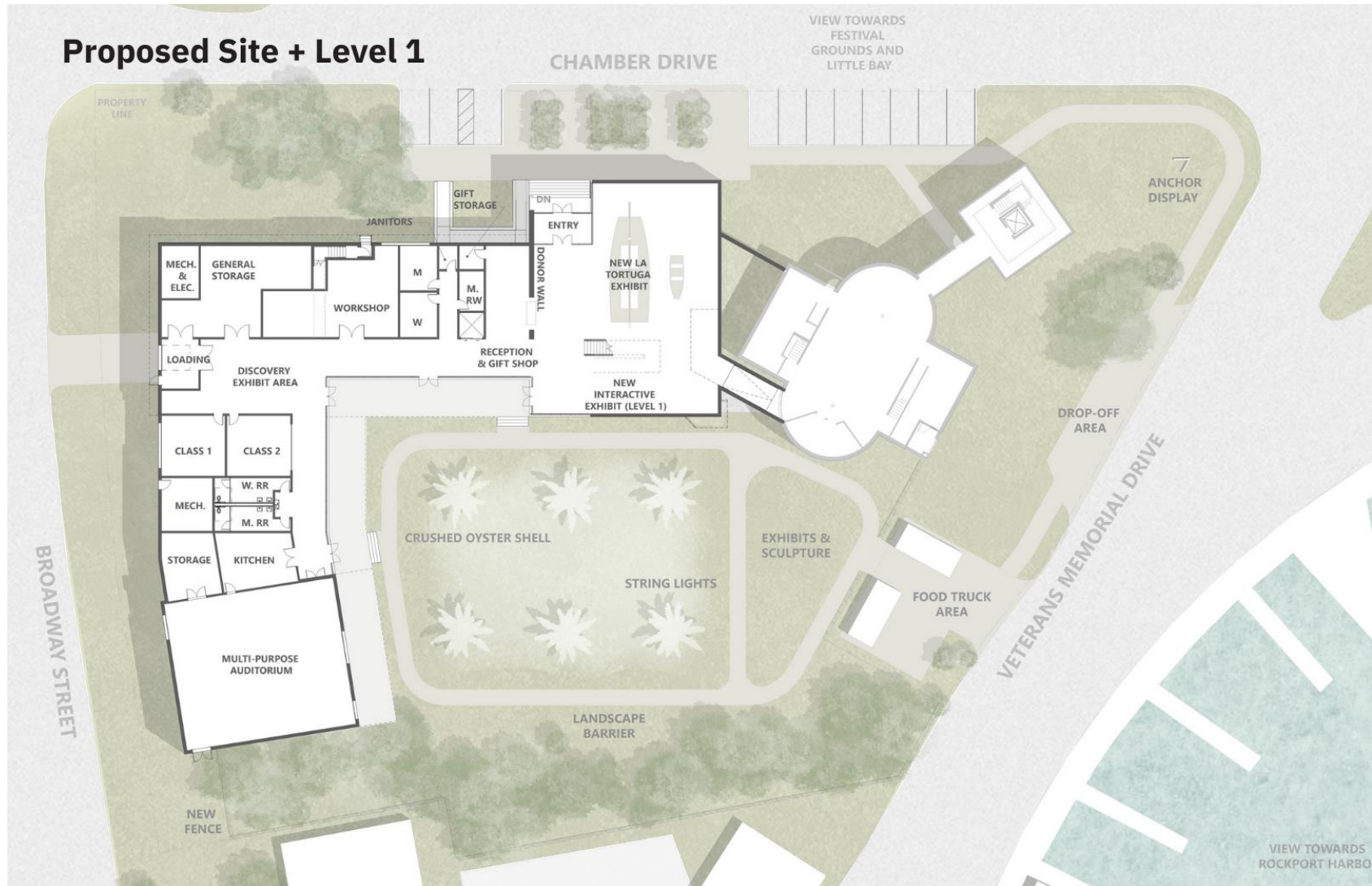


Texas Maritime Museum

FULTON TOWN COUNCIL PRESENTATION

October 2, 2024

Lower Floor Plan





BROADWAY STREET

CLASS 1

CLASS 2

MECH.

W. RR

M. RR

STORAGE

KITCHEN

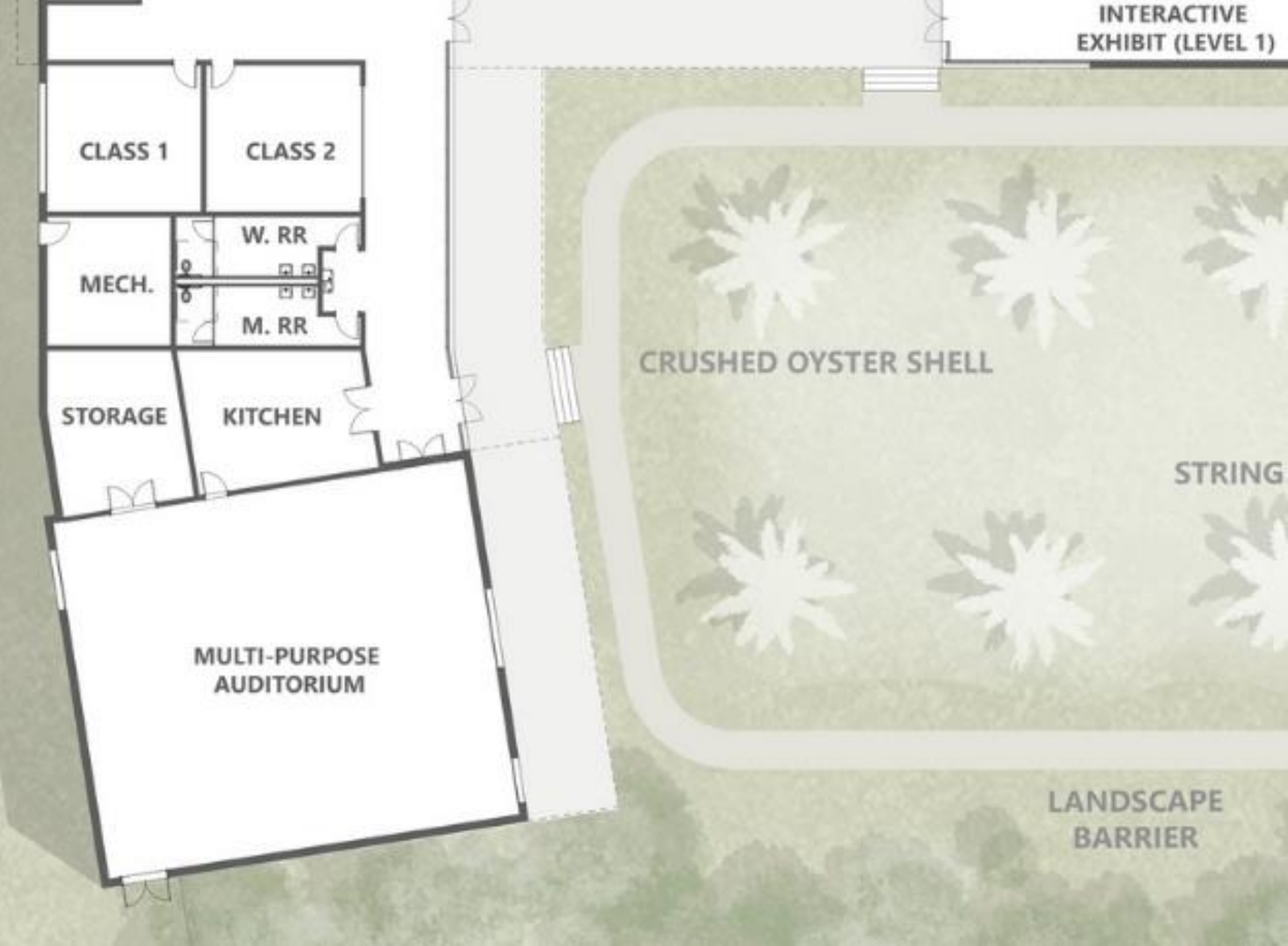
MULTI-PURPOSE
AUDITORIUM

INTERACTIVE
EXHIBIT (LEVEL 1)

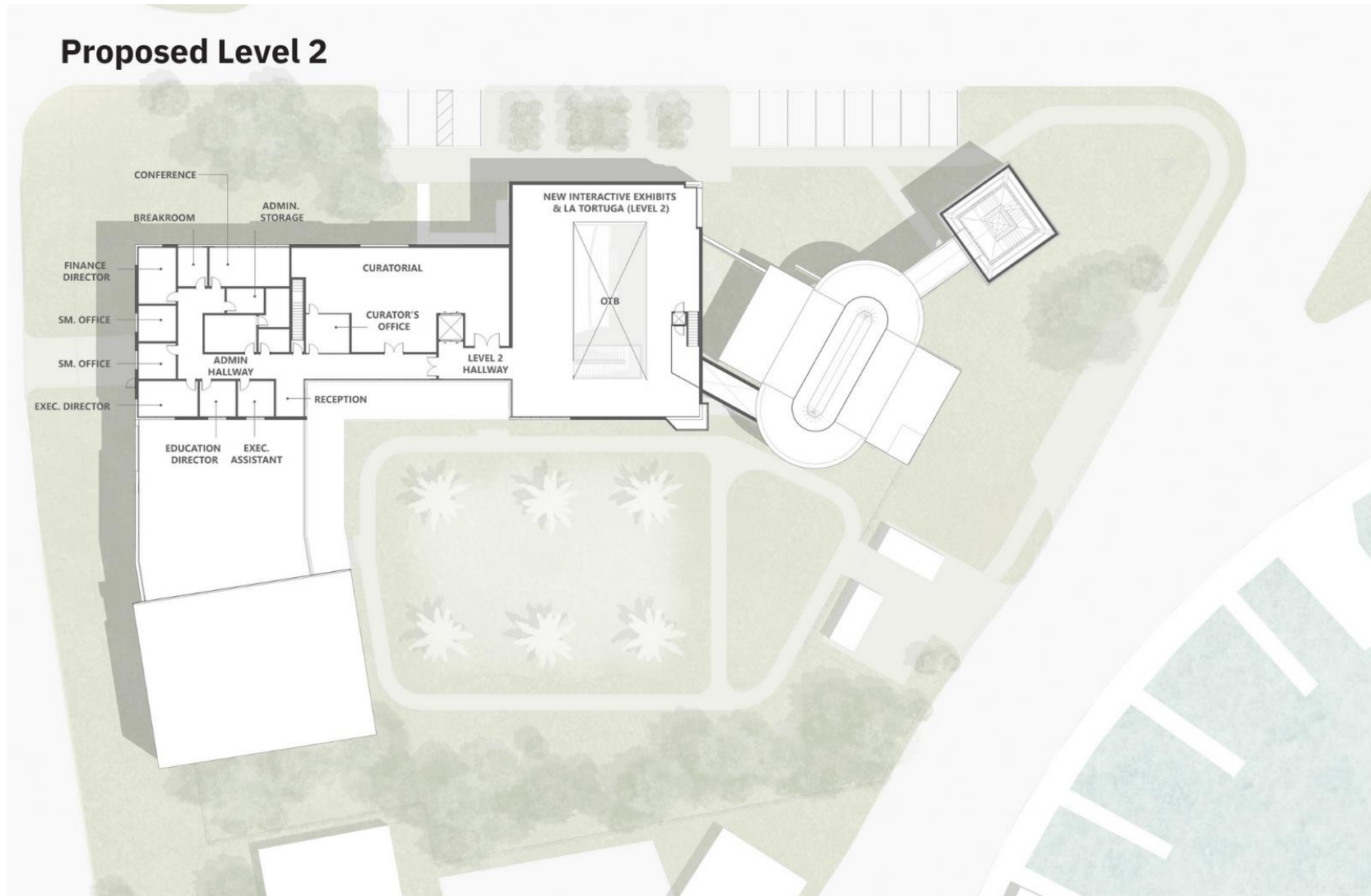
CRUSHED OYSTER SHELL

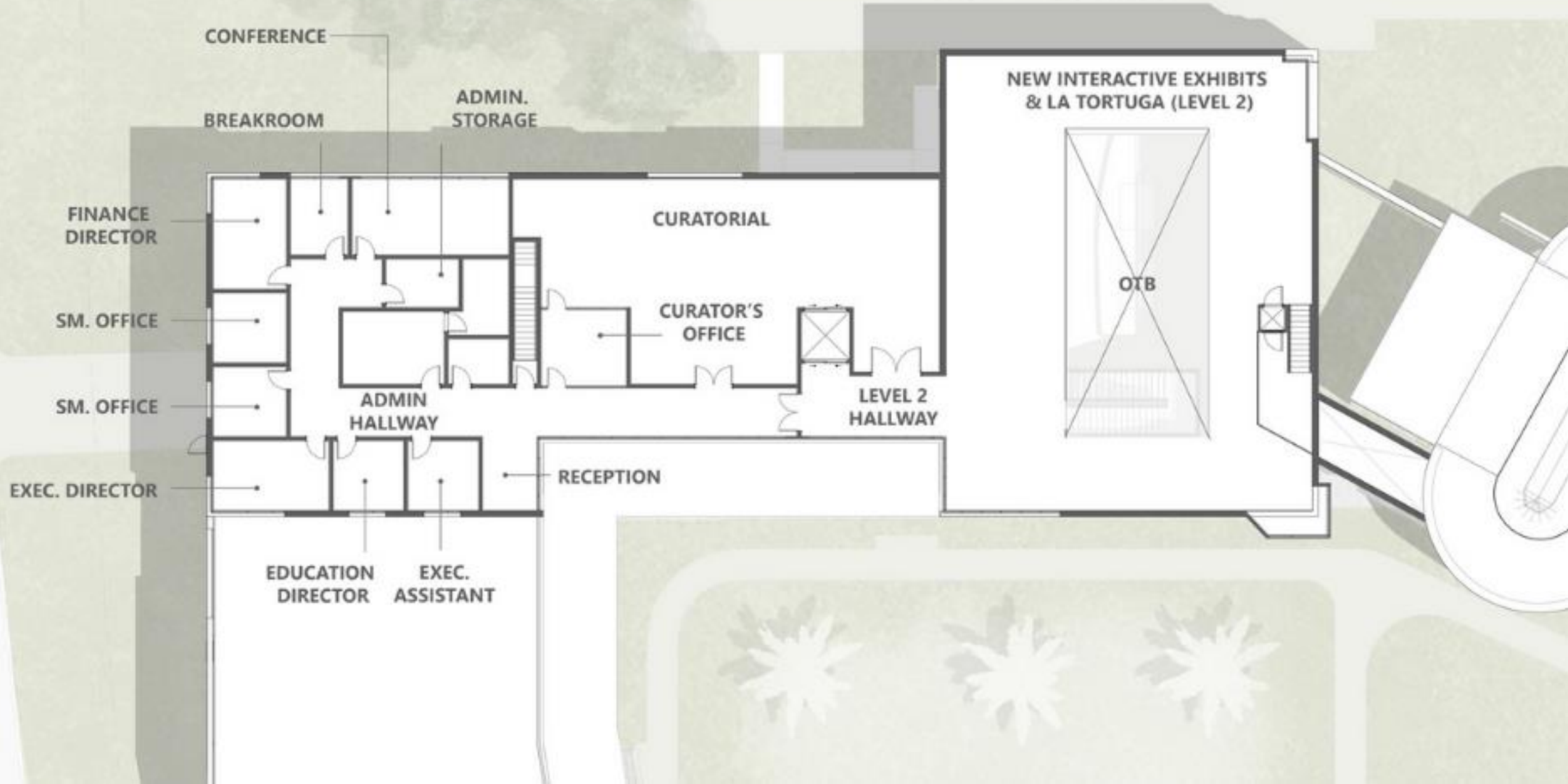
STRING

LANDSCAPE
BARRIER



Upper Floor Plan





3-D Plan – Entrance View

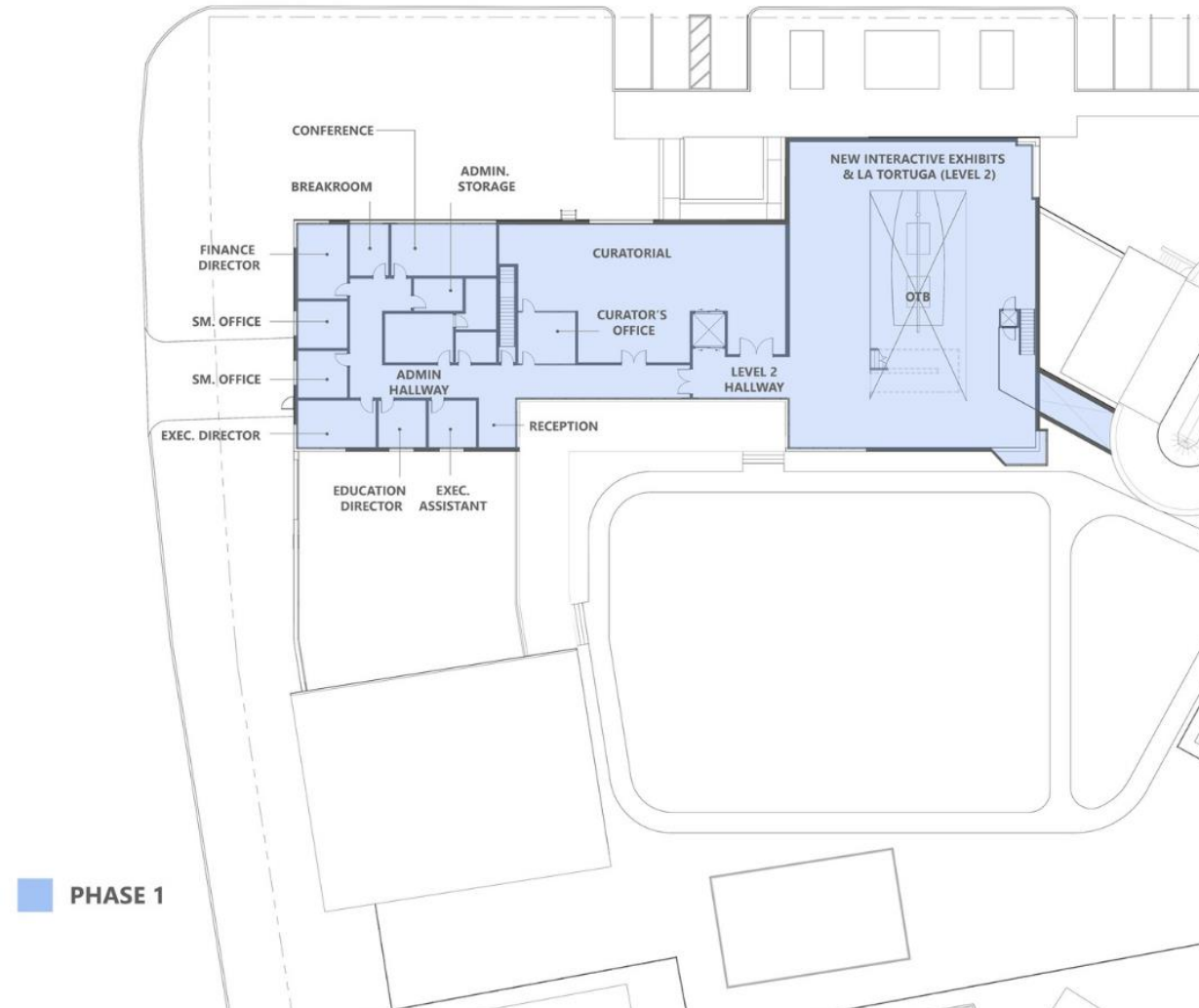
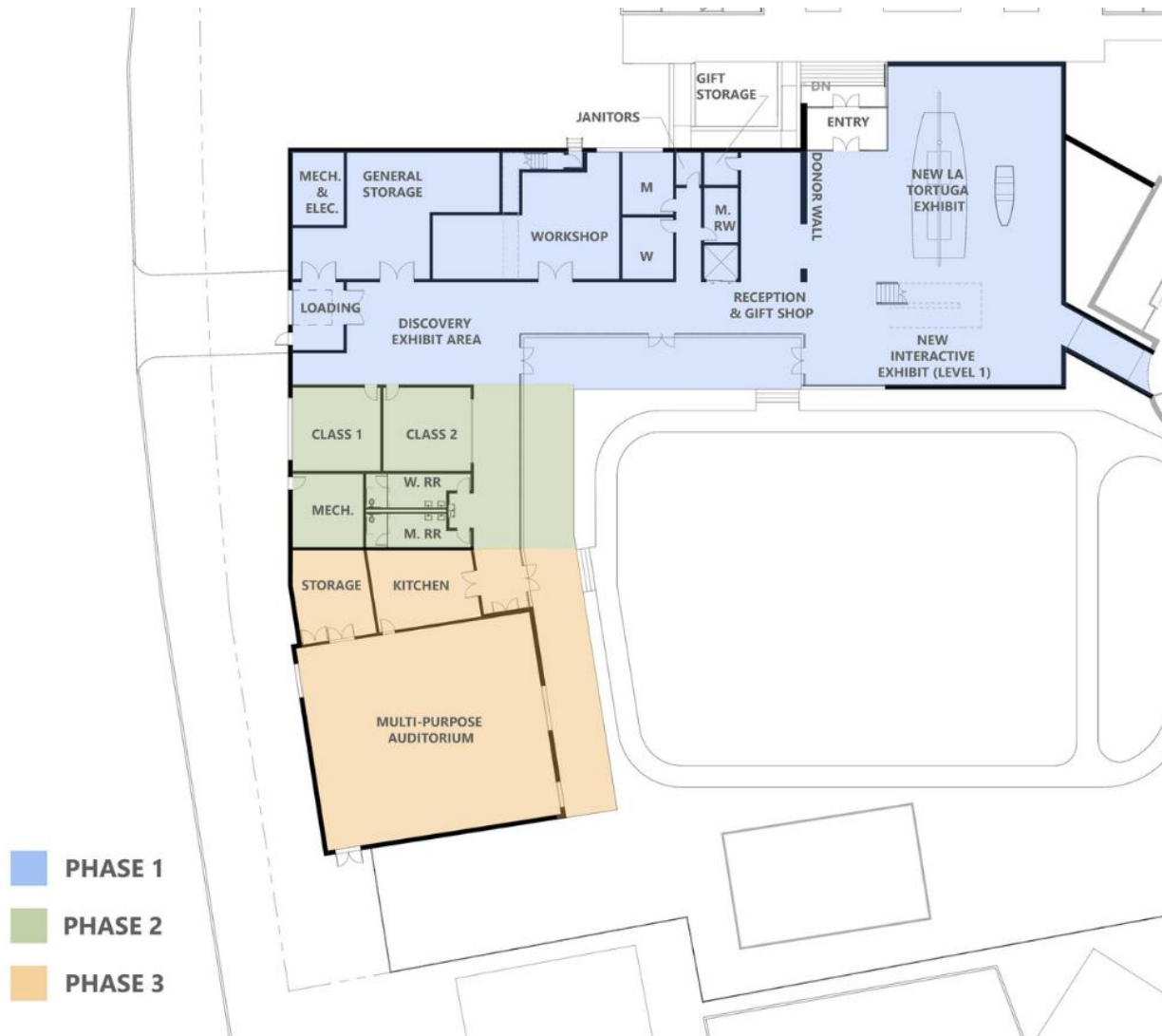


3-D Plan- Courtyard View



LEVY
DYKEMA

Phases



Detail Square Footage

PROGRAM OF SPACE REQUIREMENTS	Estimated Existing Size				Proposed Size				Exterior Area
	Room Type	Width	Length	Exist. Area	Room Type	Width	Length	Interior Area	
ALL PHASES TOTAL BUILDING								25,740	
PHASE 1 Gross Area								19,900	
FIRST FLOOR GROSS AREA								10,240	
entry / reception								1,515	
Reception / Entry								670	
Gift Shop								435	
Gift Shop Storage								60	
Men's Restroom								175	
Women's Restroom								175	
service								605	
Exit Stair								100	
Elevator								100	
Elevator Mach. Room								160	
Janitor								45	
Mech & Elec								200	
new exhibit spaces								3,400	
La Tortuga / New Exhibit								3200	
Monumental Stair								200	
discovery space								850	
Discovery exhibit area								850	
loading and storage								2,020	
Loading								190	
General Storage								930	
Workshop								900	

SECOND FLOOR		9,660	
admin		2,105	
Exec. Director	Exec. Office		210
Exec. Assistant	Office		140
Finance	Large Office		180
Education Director	Large Office		180
Additional Office	Office		130
Additional Office	Office		130
Additional Office	Office		130
Restroom			75
Break Room			120
MDF Server			110
Admin. Storage	Storage		100
Records Storage	File Storage		180
Conference Room	Conference		320
Reception			100
service		200	

Cost Analysis

Schedule of Values				
Item #	Area or Special Component of the Project - Description	Units	Unit of Measure	Cost
1	<u>Div 2 - Sitework</u>			
2	Site & Building Demolition	1 LS	\$ 69,000.00	\$ 69,000.00
3	New Construction (Conditioned)	25910 SF	\$ 457.38	\$ 11,850,715.80
4	New Construction (Unconditioned)	1599 SF	\$ 381.15	\$ 609,458.85
TOTALS				
			Construction SUBTOTAL	\$12,529,174.65
			10% Conceptual Contingency	\$1,252,917.47
			Construction TOTAL	\$13,782,092.12
			TOTAL \$/SF	\$501.00



Thank You!