

## RESOLUTION 2024-12

### A RESOLUTION AMENDING THE 2024 BUDGET WITH SUPPLEMENTAL APPROPRIATIONS OF FUNDS FOR CAPITAL PROJECTS, PURCHASED PROFESSIONAL SERVICES, AND SPECIAL PROJECTS IN THE GENERAL FUND, MARKETING AND PROMOTION FUND, AND THE SEWER FUND.

**WHEREAS**, the City of Fruita has identified a number of critical capital projects in both the City's Five-Year Capital Improvement Plan and the City's Strategic Plan that need to be completed, and

**WHEREAS**, to be proactive in completing these capital projects, it has been recommended to the City Council that the Council appropriate funding for engineering and design services to prepare projects to be shovel ready, and

**WHEREAS**, the City of Fruita has fund balance that can be used for capital projects and maintenance of City's infrastructure, and these funds can be used for engineering services, and

**WHEREAS**, each year, the City Council approves funding for the Fruita Tourism Advisory Council to administer a mini-grant program that allows local organizations and businesses funding to promote Fruita or host new events, and

**WHEREAS**, through March of 2024, the Fruita Tourism Advisory Council has already received requests for funding for the mini-grant program in excess of what has been budgeted, and

**WHEREAS**, due to the demand of the mini-grant program this year, the Fruita Tourism Advisory Council is requesting additional funding in case any more applications come in, and

**WHEREAS**, the Marketing and Promotion Fund has fund balance that is available to offset these one-time additional expenses of the popularity of the mini-grant program, and

**WHEREAS**, the City of Fruita's Wastewater Reclamation Facility completed a needs assessment and has identified several projects to be complete in the future,

**WHEREAS**, the City of Fruita has recently completed several critical projects on the needs assessment, and is interested in upgrading its SCADA system to provide best cyber security practices and improve efficiency at the facility, and

**WHEREAS**, the City of Fruita has grant revenues in the form of American Rescue Plan funding that can be used for the provision of government services, including for the treatment of Wastewater, and these funds need to be designated for use by end of this year, and

**WHEREAS**, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:**

**Section 1:** That the 2024 appropriation for the General Fund is hereby increased by \$100,000 from \$21,565,070 to \$21,665,070 from the following sources for the following uses:

**Source of Funds**

General Fund – Unassigned Fund Balance ..... \$100,000  
\$100,000

**Use of Funds**

Engineering Purchased Professional Services – Engineering..... \$100,000  
\$100,000

**Section 2:** That the 2024 appropriation for the Marketing and Promotion Fund is hereby increased by \$5,000 from \$236,000 to \$241,000 from the following sources for the following uses:

**Source of Funds**

Marketing and Promotion Fund – Fund Balance ..... \$5,000  
\$5,000

**Use of Funds**

Special Projects – Mini-Grants ..... \$5,000  
\$5,000

**Section 3:** That the 2024 appropriation for the Sewer Fund is hereby increased by \$200,000 from \$6,292,905 to \$6,492,905 from the following sources for the following uses:

**Source of Funds**

Grant Revenues – American Rescue Plan Grant ..... \$200,000  
\$200,000

**Use of Funds**

Wastewater Reclamation Facility Capital ..... \$200,000  
\$200,000

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL  
THIS 2nd DAY OF APRIL, 2024**

ATTEST:

City of Fruita

\_\_\_\_\_  
City Clerk

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Joel Kincaid, Mayor