



# FRUITA

COLORADO

---

## AGENDA ITEM COVER SHEET

---

**TO:** FRUITA MAYOR AND CITY COUNCIL

**FROM:** MIKE BENNETT, CITY MANAGER

**DATE:** OCTOBER 26, 2021

**RE:** 2022 BUDGET UPDATES AND DISCUSSION

### **BACKGROUND**

This item is a placeholder for City Council to ask any questions or discuss any points of the 2022 budget process that has been covered up to this point. The 2022 budget preparation calendar is below. You will see the planned presentations coming up, but perhaps members of the City Council may have thoughts or questions related to the presentations have already been made.

Staff will also provide any updates or minor changes to date, and would like to get feedback from City Council on (1) the presentations made, (2) any requests for information to be presented at future meetings prior to the dates of budget adoption, and (3) the partner agency presentations and funding requests.

### **2022 BUDGET CALENDAR**

- |                   |   |
|-------------------|---|
| October 5, 2021   | <u>City Council Meeting – Budget presentations</u> <ul style="list-style-type: none"><li>• Marketing and Promotion Fund presentation</li><li>• Planning Department presentation</li><li>• Police Department presentation</li></ul>          |
| October 19, 2021  | <u>City Council Meeting – Budget presentations</u> <ul style="list-style-type: none"><li>• Presentations from Outside Agencies</li><li>• Enterprise Funds - Sewer Fund, Irrigation Fund, Fleet Maintenance</li><li>• Public Works</li></ul> |
| November 2, 2021  | <u>City Council Meeting – Budget presentations</u> <ul style="list-style-type: none"><li>• Personnel Issues (Pay plan, health care, staffing levels)</li><li>• Parks and Recreation</li><li>• Community Center Fund</li></ul>               |
| November 16, 2021 | <u>City Council Meeting – Public Hearing</u> <ul style="list-style-type: none"><li>• 2022 Budget Overview</li><li>• 2022 Capital Projects and 5 year CIP presentation</li></ul>   |

- Other Funds (Trash, Devils Canyon, Conservation Trust, Debt Service)

November 23, 2021 City Council Workshop – Outstanding budget issues

December 7, 2021 City Council Meeting – Final adoption of 2022 budget, mill levy and fees and charges.