



**FRUITA**  
COLORADO

## AGENDA ITEM COVER SHEET

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**TO:** FRUITA CITY COUNCIL AND MAYOR

**FROM:** SHANNON VASSEN, ASSISTANT CITY MANAGER

**DATE:** NOVEMBER 28, 2023

**AGENDA TEXT:** Discussion on the 2024 Draft Budget

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### PURPOSE

The purpose of this agenda item is for the City Council to have a discussion on or ask any questions on the proposed 2024 City of Fruita Budget. Per our budget calendar, this is the final workshop check-in with the City Council before the budget will be set for adoption in either December or January, pending receiving the assessed valuations from Mesa County.

### BACKGROUND

The first public hearing on the 2024 Municipal Budget was held at the November 21, 2023 City Council meeting. The final adoption of the budget, including resolutions establishing the mill levy and fees and charges for the upcoming year, is scheduled for either December or early January. Normally, the budget is adopted at the first regular City Council meeting of December, but due to recent state bills, deadlines related to the budget have been extended to January 10, 2024.

An updated copy of the City Manager's Recommended Budget for the upcoming year has been uploaded to the City of Fruita's website here: [City of Fruita Municipal Budgets](#). Staff does not have anything prepared for this agenda item, but want to give the City Council an opportunity to have any final discussion or ask questions for the next meeting.