

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: CITY MANAGER'S OFFICE

DATE: FEBRUARY 18, 2025

AGENDA TEXT: RESOLUTION 2025-09 – A Request to Approve a Resolution Amending the 2025

Budget and Transferring Funds from the General Fund Contingency Account for

Overages on the City Manager Recruitment Process.

BACKGROUND

The City Council, in collaboration with their selected recruitment firm, Columbia LTD, initiated the search for a City Manager in October 2024. Following a candidate selection process in December 2024, interviews were conducted on January 9 and 10, 2025. Three candidates were reimbursed for travel and further expenses for the recruitment firm resulted in a \$4,500 overage in the 2025 recruitment budget. This contingency transfer includes funding from the general contingency fund to cover this.

FISCAL IMPACT

The General Fund Contingency Account of \$300,000 will be reduced by \$4,500 to \$295,500.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

The contingency transfer includes the necessary costs of recruitment of a new City Manager for the City of Fruita.

OPTIONS AVAILABLE TO THE COUNCIL

- APPROVE THE BUDGET AMENDMENT AS PRESENTED OR WITH AMENDMENTS.
- ADVISE STAFF TO REVISE THE BUDGET AMENDMENT AND BRING IT BACK AT A LATER DATE.

RECOMMENDATION

It is the recommendation of staff that the Council by motion:

ADOPT RESOLUTION 2025-09 – AMENDING THE 2025 BUDGET AND TRANSFERRING FUNDS FROM THE GENERAL FUND CONTINGENCY ACCOUNT TO THE CITY COUNCIL RECRUITMENT ACCOUNT FOR OVERAGES DUE TO THE CITY MANAGER RECRUITMENT PROCESS.