

## RESOLUTION 2025-11

### A RESOLUTION AMENDING THE 2025 BUDGET WITH SUPPLEMENTAL APPROPRIATIONS OF FUNDS FOR CAPITAL PROJECTS, CAPITAL EQUIPMENT, SUPPLIES, AND SPECIAL PROJECTS INITIALLY INCLUDED IN THE 2024 ANNUAL BUDGET

**WHEREAS**, certain capital projects and capital equipment initially budgeted for in the 2024 fiscal year were not completed or purchased as anticipated due to various reasons, and funds need to be re-appropriated in 2025 for completion of these projects or purchase of this equipment, and

**WHEREAS**, certain capital equipment and special projects are being requested as part of new appropriations, and

**WHEREAS**, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:**

**Section 1:** That the 2025 appropriation for the General Fund is hereby increased by \$7,126,000 from \$14,970,650 to \$22,096,650 from the following sources for the following uses:

#### **Source of Funds**

General Fund – Parks and Recreation Scholarship Reserves .....	\$6,000
General Fund - Fund Balance .....	\$7,120,000
• Pedestrian Safety Improvements.....	\$44,000
• Chipseal Project .....	\$100,000
• Block Party Trailer.....	\$17,500
• Misc. Contributions – Mulberry Plaza Murals .....	\$5,500
• S. Mesa Street Land Acquisition and Construction .....	\$294,000
• Maple Street Bridge Replacement .....	\$7,000
• Fremont Street Intersection ROW Acquisition .....	\$381,000
• Overlays .....	\$20,000
• 19 Road Project.....	\$6,049,000
• Orr Pickleball Courts .....	<u>\$202,000</u>
	\$7,126,000

#### **Use of Funds**

Sidewalk and Pedestrian Safety Improvements .....	\$44,000
2025 Chipseal Project .....	\$100,000
Parks and Recreation Scholarships/Pedal Kids Program.....	\$6,000
Mulberry Plaza Murals .....	\$5,500
Parks and Recreation Special Events .....	\$17,500
Transfer to Capital Projects .....	<u>\$6,953,000</u>

\$7,126,000

**Section 2:** That the 2025 appropriation for the Community Center Fund is hereby increased by \$629,500 from \$3,958,300 to \$4,587,800 from the following sources for the following uses:

**Source of Funds**

Fruita Community Center – Assigned Fund Balance .....	\$629,500
	<u>\$629,500</u>

**Use of Funds**

Fitness Furniture and Equipment .....	\$29,500
Aquatics Office Expansion .....	<u>\$600,000</u>
	<u>\$629,500</u>

**Section 3:** That the 2024 appropriation for the Capital Projects Fund is hereby increased by \$9,315,200 from \$3,445,000 to \$12,760,200 from the following sources for the following uses:

**Source of Funds**

Transfer from General Fund .....	\$6,953,000
CDOT Grant – Revitalizing Main Streets .....	\$1,736,000
Mesa County Grant .....	\$250,000
Development Impact Fees .....	\$191,200
American Rescue Plan Funds .....	\$95,000
DOLA Broadband Energy Impact Grant .....	<u>\$90,000</u>
	<u>\$9,315,200</u>

**Use of Funds**

Broadband Project – Furniture/Equipment .....	\$110,000
Broadband – Construction .....	\$75,000
Overlays .....	\$20,000
S. Mesa Street Construction .....	\$2,023,000
S. Mesa Street Land Acquisition .....	\$7,000
Maple Street Bridge ROW Acquisition .....	\$82,000
Maple Street Bridge Design & Engineering .....	\$175,000
Fremont Street Intersection ROW Acquisition .....	\$381,000
19 Road Construction .....	\$6,234,000
19 Road Improvements ROW Acquisition .....	\$6,200
Orr Park Construction .....	<u>\$202,000</u>
	<u>\$9,315,200</u>

**Section 4:** That the 2025 appropriation for the Sewer Fund is hereby increased by \$2,013,300 from \$4,942,000 to \$6,955,300 from the following sources for the following uses:

**Source of Funds**

Wastewater Capital Equipment Replacement Funds .....	\$51,500
Insurance Payments .....	\$9,000
Sewer Fund Assigned Fund Balance .....	\$1,452,800
DOLA Energy Impact Grant .....	<u>\$500,000</u>
	<u>\$2,013,300</u>

**Use of Funds**

WWRF Insurance Deductible .....	\$5,000
WWRF Treatment Mobile Equipment.....	\$55,500
UV Redundancy Design .....	\$95,050
S. Mesa Street Construction .....	\$240,000
Greenway Drive Sewer Line Project .....	\$942,000
19 Road Sewer Line Replacement .....	<u>\$675,750</u>
	\$2,013,300

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL  
THIS 18th DAY OF MARCH 2025**

ATTEST:

Cityof Fruita

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City Clerk

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Matthew Breman, Mayor