



# FRUITA

## COLORADO

---

### AGENDA ITEM COVER SHEET

---

**TO:** FRUITA MAYOR AND CITY COUNCIL

**FROM:** MARGARET SELL, CITY CLERK/FINANCE DIRECTOR

**DATE:** OCTOBER 5, 2021

**RE:** 2022 BUDGET PRESENTATIONS

#### **BACKGROUND**

A draft copy of the 2022 Proposed Budget was presented to the City Council at the Workshop on September 28, 2021. Budget presentations will be made on the following components of the 2022 Budget at the October 5, 2021, City Council Meeting:

- Marketing and Promotion Fund – Shannon Vassen, Assistant to the City Manager
- Planning and Development Department – Dan Caris, Planning and Development Director
- Police Department – Dave Krouse, Chief of Police

#### **FISCAL IMPACT**

The Budget is the primary fiscal document for allocation of resources for the provision of services to the community for the upcoming 2022 fiscal year and, as a result, has significant fiscal impact.

#### **APPLICABILITY TO CITY GOALS AND OBJECTIVES**

The Annual Budget provides the work program and fiscal plan for the City of Fruita for the 2022 fiscal year. Efforts have been made in preparation of the budget to provide the necessary financial resources to accomplish the goals and objectives of the City as they have defined over time through input from the City Council and the public.

#### **OPTIONS AVAILABLE TO THE COUNCIL**

This item is for informational purposes and to obtain feedback and comments on the proposed 2022 budget. No action is required at this time.