

EXHIBIT A
2021 FEES AND CHARGES
Amended 9/7/2021

<u>DESCRIPTION</u>	<u>2020</u>	<u>2021</u>	<u>Chg</u>
<u>I. ANIMAL CONTROL FEES</u>			
Boarding Fee/per day	8.00	8.00	
Euthanasia Fee	40.00	40.00	
Impoundment Fee (1st)	35.00	35.00	
Impoundment Fee (2nd)	50.00	50.00	
Impoundment Fee (3rd)	100.00	100.00	
Quarantine Fee/per day	12.00	12.00	
Rabies Examixation	n/a	80.00	
Transport Fee to/from Mesa County Animal Control	40.00	40.00	
<u>II. BUILDING RENTAL FEES</u>			
<u>Fruita Civic Center</u>			
without food and drinks for first 2 hours	20.00	20.00	
each additional hour	10.00	10.00	
with food and drinks for first 2 hours	50.00	50.00	
each additional hour	20.00	20.00	
Room and Key Deposit (refundable)	50.00	50.00	
Cleaning as necessary/per hour	20.00	30.00	
<u>III. COMMUNITY DEVELOPMENT FEES</u>			
Annexation			
10 acres or less	\$300.00	300.00	
more than 10 acres	350.00	350.00	
Master Plan Amendment	1,000.00	1,000.00	
Land Use Code Text Amendment	500.00	500.00	
Short-term rental/Bed and Breakfast application fee	-	225.00	
Variance	225.00	225.00	
*For the land development applications listed below with an ^, when two types of applications are required for one project such as Site Design Review and a Conditional Use Permit, or Minor Subdivision and Conditional Use Permit, only the highest of the two fees is charged.			
^ Conditional Use Permit (plus acreage fee - capped at 10 acres)			
Minor - residential land uses	225.00	225.00	
Major - All others	625.00	625.00	
^ Sketch Plan or Concept Plan (plus acreage or lot fee)	650.00	650.00	
^ Preliminary Plan including PUD Preliminary Plan (plus acreage or lot fee, review and inspection charges in excess of application fee and attorney fees for excess of 3 hours of legal review)	1,550.00	1,550.00	
^ Final Plat or PUD Final Plan (plus recording costs, review and inspection charges in excess of application fee and attorney fees for excess of 3 hours of legal review)	1,100.00	1,100.00	
^ Minor Subdivision			
Lot line or property line adjustment, consolidation plat, vacation of plat (plus acreage or lot fee, recording costs and attorney fees in excess of 3 hours of legal review)	550.00	550.00	

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New lots created, townhouse/condominium plats (plus acreage or lot fee, recording costs and attorney fees for excess of 3 hours of legal review)	1,350.00	1,350.00	
^ Site Design Review (plus acreage fee - capped at 10 acres)			
Minor - increase in existing floor/land area by more than 40%, new utility structures, multi-family or attached single family with less than six units, changes in land use resulting in changes to parking requirements	225.00	225.00	
Major - all others and any Site Design Review requiring an adjustment requiring a public hearing	625.00	625.00	
^ Rezone (Official Zoning Map Amendment)	600.00	600.00	
^ Vacation of Easement	150.00	150.00	
^ Vacation of Right of Way	400.00	400.00	
Acreage fee, per acre (The lesser of the acreage fee or lot fee applies)	200.00	200.00	
Lot fee, per buildable lot (The lesser of the acreage fee or lot fee applies)	50.00	50.00	
Revegetation Deposit Fee, per acre (17.15.170 FMC)	2,500.00	-	
Recording Fees, first page, plus \$1 document fee			
First page of document, letter or legal size	13.00	13.00	
Each additional page	5.00	5.00	
Document fee	-	-	
Plats, per page	10.00	10.00	
Preapplication meeting on development proposals	100.00	100.00	
Planning Clearance Fees			
Detached Single Family or 2 attached Single Family or Duplex Residential units	25.00	25.00	
Non-Residential and mixed use buildings; 3 or more attached single family or multi-family units	50.00	50.00	
Fence	15.00	15.00	
Sign	25.00	25.00	
Temporary Use Permit	25.00	25.00	
Utility Upgrade	25.00	25.00	
Demolition Permit - Residential and Commercial	30.00	30.00	
Appeals	100.00	100.00	
Flood Plain Permit with structure	50.00	50.00	
Flood Plain Permit with no structure	25.00	25.00	
Certificate of Occupancy Reinspection	25.00	25.00	
Development Impact Fees			
Chip and Seal Fee per square yard	3.85	2.65	
Drainage Impact Fee Base Value	17,450.00	17,750.00	
Parks, Open Space and Trails Fee, maximum fee per dwelling unit - January 1 thru June 30, 2021	1,860.00	1,860.00	
Parks, Open Space and Trails Fee, maximum fee per dwelling unit - July 1 thru December 31, 2021	1,860.00	4,025.00	*
Neighborhood park fee		858.50	
Community park fee		2,116.50	
Primary trails fee		1,050.00	

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School Land Dedication Fee per residential dwelling unit	920.00	730.00	
Transportation Impact Fee Base Rate			
Residential (single family and duplexes) per dwelling unit	6,763.00	6,763.00	
Residential (3 or more dwelling units) per dwelling unit	4,598.84	4,598.84	
Commercial base rate (See 17.19.130 for multiplication factor based on use) <i>Effective January 1 thru June 30, 2021</i>	2,882.50	4,176 .00	
	x factor	x factor	
Commercial base rate (See 17.19.130 for multiplication factor based on use) <i>Effective June 30, 2021 thru December 31, 2021</i>	4,176 .00	5,469.50	
	x factor	x factor	
Vacant land cost, per acre used for Development Impact Fees		31,626.91	
Use Tax based on Building Valuation Data published by ICC, August 2020 (see attached used tax table for valuation data)	3% of valuation	3% of valuation	
 <u>IV. LICENSING FEES</u>			
Amusement (Coin-op) License Fees (first machine)	25.00	25.00	
Amusement (Coin-op) License Fees (each additional machine)	5.00	5.00	
Business License Fee (Full year operation)	25.00	25.00	
Business License Fee (In operation 6 months or less)	12.50	12.50	
Dance Hall License (public or private)	25.00	25.00	
Golf Cart Permit	100.00	100.00	
Junkyard, Automobile Wrecking or Salvage Yard license			
6,000 sf or less	25.00	25.00	
6,001 - 10,000 sf	40.00	40.00	
10,001 - 15,000 sf	60.00	60.00	
15,001 - 20,000 sf	80.00	80.00	
20,001 plus sf	100.00	100.00	
Kennel License Fee	50.00	50.00	
Occupation tax on alcoholic beverage licenses	350.00	350.00	
Pawnbrokers	100.00	100.00	
Private Patrol Application			
Individuals	25.00	25.00	
Partnerships	30.00	30.00	
Corporations	50.00	50.00	
Sexually Oriented Business license	350.00	350.00	
plus Manager's Registration Fee	75.00	75.00	
Sidewalk Restaurant Permit	150.00	150.00	
Sound Amplification Permit	10.00	10.00	
 <u>V. LIQUOR LICENSE APPLICATION FEES</u>			
New Liquor License Application Fee	1,000.00	1,000.00	
Transfer of Ownership of Liquor License Application Fee	750.00	750.00	
Change of Location	750.00	750.00	
Special Events Permit Application Fee for 3.2% Beer	50.00	50.00	
Special Events Permit Application for liquor	50.00	50.00	
Temporary Permit	100.00	100.00	
Bed and Breakfast Permit	3.75	3.75	
Late Renewal Application Fee	500.00	500.00	

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Manager's Registration Fee	75.00	75.00	
Art Galley Application Fee	100.00	100.00	
Resort Complex - Addition of related facility permits (each)	15.00	15.00	
Corp/LLC Change (per person) - non master file only	100.00	100.00	
Mini-bar permit with H/R License	48.75	48.75	
Additional fees are required by the State of Colorado			
<u>VI. MAPS</u>			
Subdivision Maps	10.00	10.00	
Wall Size Map (36 x 48) (Zoning, Community Plan, etc.)	40.00	40.00	
Zoning Map, 11 x 17 - 4 page set	15.00	15.00	
Plot Plans - Research and copy fee within last 6 years, Add research fee for records older than 6 years	2.00	2.00	
<u>VII. MISCELLANEOUS FEES</u>			
Audio recording of City Council meeting	12.00	12.00	
Biolsolids/fertilizer from WWTF - commercial users per yard	20.00	20.00	
Biolsolids/fertilizer from WWTF - residential users per yard	no charge	no charge	
Camera Inspection of Sewer lines - Initial inspection of new development	no charge	no charge	
Camera Inspection of Sewer lines - After initial inspection per lineal foot	1.00	1.00	
Camera Inspection of Sewer lines for utility bore	40.00	40.00	
Excavation/Right of way Permit Fee	30.00	30.00	
Returned Check Charge	25.00	25.00	
Sewer Line Cleaning Fee, per foot	0.50	0.50	
Special Events Permit Application Fees	25.00	25.00	
Special Events Permit Deposit (refundable) per 1,000 attendees	100.00	100.00	
<u>VIII. MUNICIPAL COURT FEES</u>			
Administrative Fee (providing proof of insurance resulting in dismissal)	25.00	25.00	
Appeal Bond (double amount of fine)	varies	varies	
Appeal Processing Fee	1.50	1.50	
Appeal Transcript Deposit Fee (refundable)	300.00	300.00	
Appeal Transcript of Court Record, per hour	30.00	30.00	
Bench Warrant	50.00	50.00	
Community Service Fee	10.00	10.00	
Default Judgement	50.00	50.00	
Deferrment	50.00	50.00	
Docket Fee/Court Costs	30.00	30.00	
Jury Fee (established by statute)	25.00	25.00	
Misdemeanor Fee	40.00	40.00	
Outstanding Judgement Warrant (DMV - Civil Action)	50.00	50.00	
Record sealing fee (pursuant to CRS 24-72-702.5)	65.00	65.00	
Report copies, per page	0.25	0.25	
Unsupervised Probation Fee	40.00	40.00	

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*Additional fees are determined in court by Municipal Judge including Stay of Execution, Failure to Appear, Failure to Appear at Trial, Supervised Probation			
<u>IX. OPEN RECORDS FEES</u>			
Copies (8 1/2 x 11/14) per page	0.25	0.25	
Copies (11 x 17) per page	0.50	0.50	
Records Research Fee/1st hour	0.00	0.00	
Records Research Fee/each additional hour	33.58	33.58	
<u>X. PARKS FEES</u>			
Little Salt Wash Park Field Use/per hour	25.00	25.00	
Park shelter reservation fee (first 2 hours)	25.00	25.00	
Park shelter reservation fee (each additional hour)	10.00	10.00	
LSWP Fields (fee per hour, per field)	25.00	25.00	
Park field use for Little League/per player	25.00	25.00	
Regular season	25.00	25.00	
Fall Season	15.00	15.00	
Park field use for T-Ball/per player			
Regular season	12.50	12.50	
Fall Season	7.50	7.50	
<u>XI. POLICE DEPARTMENT FEES</u>			
Background Checks	5.00	5.00	
Fingerprinting	7.00	7.00	
VIN Inspection @ Police Station	10.00	10.00	
VIN Inspection @ Residence/Business	15.00	15.00	
Preliminary Breath Test (PBT)	5.00	5.00	
<u>Copies of evidence:</u>			
1 Audio file(micro or cassette) @ 60 minutes or less	12.00	12.00	
Audio and or Digital Images CD	7.00	7.00	
Reports - copies, per page	0.25	0.25	
Reports - copies, per page (provided to victims)	no charge	no charge	
<u>XII. UTILITY SERVICE FEES</u>			
<u>Irrigation Water</u>			
Irrigation Water (Full underground system)/annual	140.00	140.00	
Irrigation Water (Partial underground system)/annual	140.00	140.00	
Water Share Rental Fee/per year	25.00	26.00	
Irrigation Plant Investment Fee	500.00	500.00	
<u>Restart Service Fee</u>			
During Regular Business Hours	55.00	55.00	
Non Business Hours	85.00	85.00	
<u>Sewer - Inside City</u>			
Residential Base Rate/per month	48.00	48.00	
Senior Citizen Rate based on income eligibility*	19.30	19.30	

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Commercial Base Rate/per month for up to 5,000 gallons of water consumption	55.15	55.15	
Volume charge for commercial users per 1,000 gallons in between 5,000 & 105,000 gallons of water used per month	7.20	7.20	
Volume charge for commercial users in excess of 105,000 gallons of water used per month	4.45	4.45	
Dump Station - low use (under 100 vehicles per month)	110.00	110.00	
Dump Station - high use (over 100 vehicles per month)	275.00	275.00	
Plant Investment Fee (3/4" to 1" water tap)	7,000.00	7,000.00	
Plant Investment Fee (1 1/2" water tap or larger)*	negotiated	negotiated	
*Base rate for 1.5" water tap is \$13,238, 2" is \$21,183 and 3" is \$41,727 subject to City Engineer and Public Works review of volume and treatment demands			
<u>Sewer - Outside City</u>			
Base Rate/per month	96.00	96.00	
Plant Investment Fee (3/4" to 1" water tap)	14,000.00	14,000.00	
<u>Trash Collection</u>			
Unlimited - Per Unit per Month	14.15	14.75	
Unlimited - Senior Citizen Rate based on income eligibility*	12.20	12.75	
96 Gallon Cart - Per Unit per Month	15.40	16.00	
96 Gallon Cart - Senior Citizen Rate based on income eligibility *	13.25	14.00	
*Senior rate eligibility criteria - 62 years of age and income equal to or less than 133% of the federal poverty level (\$16,970 single and \$22,930 for couple)			
<u>III. FRUITA COMMUNITY CENTER PASS RATES</u>			
Daily Pass Rate*	7.00	7.00	

Chapter 17.19 Land Use Code

VACANT LAND COSTS*

	Asking Price	Acres	Price per Acre
1 1261 17 1/2 Road	\$283,000	8.01	\$35,330.84
2 1188 17 1/2 Road	\$548,768	15.59	\$35,200.00
3 19 Rd (south of J Rd)	\$299,000	8.50	\$35,176.47
4 19 1/2 Rd	\$499,000	23.99	\$20,800.33
Total			\$126,507.64
Average cost per acre			\$31,626.91

*Zillow - vacant unsubdivided land in/around Fruita not located along major arterial - SH6, SH340, throw out low and high values below

99 1830 J Rd	\$652,000	4.04	\$161,386.14
99 L Road	\$1,350,000	75.67	\$17,840.62

POST FEE

	Unit	Value of land	Cost of development per unit
Neighborhood park fee	0.005 acres	\$ 31,626.91	\$ 140,000.00
Community park fee	0.01 acres	\$ 31,626.91	\$ 180,000.00
Primary trails fee	0.0025 miles		\$ 420,000.00
POST Fee per dwelling unit			

SCHOOL LAND DEDICATION FEE

	Value of land	Student generation factor
Calculation	\$ 31,626.91	0.023

TRANSPORTATION IMPACT FEE - PHASED IN APPROACH

	Base Fee	% of Base Fee
July 1 2020	\$ 6,763.00	25%
January 1 2021	\$ 6,763.00	50%
July 1 2021	\$ 6,763.00	75%
January 1 2022	\$ 6,763.00	100%

CHIP SEAL FEE

	Total Contract	SY
2020 Chip Seal Contract	\$ 156,685.75	59,195.00

DRAINAGE IMPACT FEE

	Base Fee	% Change from October to October
CPI Urban Consumers, Western 2020 Fee	\$ 17,058.00	2.90%

Region, All items

2021 Fee

\$ 17,552.68

1.20%

etc.

Fee

\$858.13

\$2,116.27

\$1,050.00

\$4,024.40

Fee

\$ 727.42

Fee

\$ 1,690.75

\$ 3,381.50

\$ 5,072.25

\$ 6,763.00

Fee

\$ 2.65

Fee

\$ 17,552.68

\$ 17,763.31
