

RESOLUTION 2021-21

A RESOLUTION TRANSFERRING BUDGETED AND APPROPRIATED FUNDS FROM THE SEWER FUND CONTINGENCY ACCOUNT FOR LIFT STATION REPAIRS AND FROM THE GENERAL FUND CONTINGENCY ACCOUNT FOR VEHICLE REPAIRS, A COMPENSATION PLAN STUDY, AND A POST IMPACT FEE STUDY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE CITY OF FRUITA FOR THE 2021 FISCAL YEAR

WHEREAS, the Fruita City Council finds it necessary to transfer funds from the Sewer Fund Contingency account to the Wastewater Collections program to offset costs of emergency repairs to the I-70 Lift Station Variable Frequency Drive (VFD) resulting from a power surge, and

WHEREAS, the Fruita city Council pledged matching funds from the General Fund Contingency account for a grant received from the Colorado Department of Local Affairs for the completion of a POST Impact Fee Study to analyze and recommend a development impact fee for Parks, Open Space and Trail improvements, and

WHEREAS, the City of Fruita was awarded a grant from the Associated Governments of Northwest Colorado (AGNC) to complete a study to address outstanding issues on the City's compensation plan for city personnel with the grant requiring matching funds of 50% to be transferred from the General Fund Contingency account, and

WHEREAS, there is a need to appropriate funds for the emergency repairs on the skidsteer that is primarily used for Road Maintenance from the General Fund Contingency account.

NOW, THEREFORE, BE RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:

Section 1: The sum of \$14,500 is hereby transferred from the Sewer Fund Contingency account to the Wastewater Collections program for emergency repairs to the I-70 Lift Station.

Section 2: The sum of \$30,000 is hereby transferred from the General Fund Contingency account as follows:

- a. Road Maintenance program for emergency vehicle repairs to the skidsteer

(\$15,000).

- b. Parks and Recreation Administration program to provide matching funds for completion of a Parks, Open Space and Trail (POST) impact fee study (\$10,000).
- c. Human Resources program to provide matching funds for the compensation study (\$5,000).

PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL

THIS 7th DAY OF SEPTEMBER, 2021

ATTEST:

CITY OF FRUITA

City Clerk

Joel Kincaid, Mayor