

**RESOLUTION 2021-31**

**A RESOLUTION AMENDING THE 2021 BUDGET WITH A SUPPLEMENTAL APPROPRIATION OF SEWER FUND REVENUES FROM MONTHLY CHARGES AND UNRESTRICTED FUND BALANCE FOR EMERGENCY REPAIRS TO THE SH 6 SEWER LINE**

**WHEREAS**, the 8” concrete sewer line which runs parallel to SH 6 between Mesa Street and Grand Avenue has experienced significant failure with holes in the top of the pipe collapsing into the pipe and blocking sewer flows. The City is currently using a temporary by-pass for sewer flows through this area, and

**WHEREAS**, the City is in the process of determining and designing the best long-term solution to restore sewer flows. Alignment of the sewer line is a challenge with multiple utilities, sidewalks, easements and highway right-of-way issues. Current estimates for replacement of the sewer line range from \$800,000 to \$1,000,000, and

**WHEREAS**, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for emergency supplemental appropriations from monthly charges in excess of amounts budgeted and unrestricted fund balance in the Sewer Fund as noted below.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:**

**Section 1:** That the 2021 appropriation for the Sewer Fund is hereby increased by \$842,300 from \$4,037,800 to \$4,880,100 from the following sources for the following uses:

**Source of Funds**

Monthly sewer charges .....	100,000
Plant Investment fees .....	175,000
Unrestricted fund balance .....	<u>567,300</u>
	\$ 842,300

**Use of Funds**

Sewer Fund capital project – SH 6 sewer line replacement.....	\$ 842,300
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**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL  
THIS 2nd DAY OF NOVEMBER, 2021**

ATTEST:

City of Fruita

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City Clerk

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Joel Kincaid, Mayor