



**FRUITA**  
COLORADO

**COUNCIL WORKSHOP  
AGENDA ITEM COVER SHEET**

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**TO:** FRUITA CITY COUNCIL AND MAYOR

**FROM:** CITY MANAGER'S OFFICE

**DATE:** AUGUST 27, 2024

**AGENDA TEXT:** OVERVIEW AND DISCUSSION ON DRAFT FIVE-YEAR CAPITAL IMPROVEMENTS PLAN (7:30 P.M. – 9:00 P.M.)

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**PURPOSE**

To help prepare the City Council for the Strategic Planning Workshop this month, the purpose of this agenda item is to review the draft of the updated Five-Year Capital Improvements Plan (hereinafter “CIP”). The attached CIP is the result of the work of the City’s Project Execution Team reviewing all capital projects in the recent Master Plan updates, and prioritizing those projects and others based upon current conditions, community support, and needs.

**BACKGROUND**

Over the past several months, the City Council has been receiving updates on the City of Fruita’s recent Master Plan Updates. These updates included overviews and discussions on the 2020 Comprehensive Master Plan Update; the revision to the Land Use Code; the Parks, Health, Recreation, Open Space, and Trails Master Plan (hereinafter “PHROST”); the Multi-Modal and Active Circulation Master Plan; and the 2022 Strategic Plan. These plans, which included significant public feedback, guide the City’s growth and development for the next several years, but also outline major infrastructure projects and investments necessary to meet the needs of the community. These presentations were meant to help support the City Council as they prepare to update the City’s Strategic Plan, which is done after every election.

To also support these efforts, members of the City of Fruita’s Leadership Team and Project Execution Team (which includes the Public Works Director, Parks and Recreation Director, Community Development Director, Assistant City Manager and City Engineer) have been working on an updated Five-Year Capital Improvement Plan. As part of this process and the budget process, the team evaluated all projects that were included in the recent Master Plan updates and others and prioritized those based upon several different factors. These factors included criteria such as community impact, strategic alignment with the City Council’s goals, availability of funding, public support, cost effectiveness, and urgency.

Attached is the first draft of the updated Five-Year CIP for the review of the City Council. Staff is seeking any initial feedback from the City Council on the draft but will also go over any projects to help with strategic planning. The final CIP will include feedback from the City Council and will be adopted with the 2025 Budget in December.