



FRUITA
COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR
FROM: MARGARET SELL, CITY CLERK/FINANCE DIRECTOR
DATE: SEPTEMBER 28, 2121
RE: 2022 BUDGET PRESENTATION AND OVERVIEW

BACKGROUND

The DRAFT 2022 Budget will be sent out prior to the workshop. The City Manager will present an overview and highlights of the 2022 Proposed Budget at the workshop. Presentations on individual components of the budget are scheduled over the next several months as follows:

- October 5, 2021 City Council Meeting – Budget presentations
- Marketing Strategy for 2022
 - Planning Department presentation
 - Police Department presentation
- October 19, 2021 City Council Meeting – Budget presentations
- Presentations from Outside Agencies
 - Enterprise Funds - Sewer Fund, Irrigation Fund, Fleet Maintenance
 - Public Works
- November 2, 2021 City Council Meeting – Budget presentations
- Personnel Issues (Pay plan, health care, staffing levels)
 - Parks and Recreation
 - Community Center Fund
- November 16, 2021 City Council Meeting – Public Hearing
- 2022 Budget Overview
 - 2022 Capital Projects and 5 year CIP presentation
 - Other Funds (Trash, Devils Canyon, Conservation Trust, Debt Service)
- November 23, 2021 City Council Workshop – Outstanding budget issues
- December 7, 2021 City Council Meeting – Final adoption of 2022 budget, mill levy and fees and charges.