



TO: FRUITA CITY COUNCIL AND MAYOR

FROM: MARGARET SELL, FINANCE DIRECTOR/CITY CLERK

DATE: JULY 20, 2021

AGENDA TEXT: RESOLUTION 2021-18 – A request to approve a Resolution amending the 2021 Budget and transferring funds from the Sewer Fund Contingency to the Wastewater Treatment program for emergency repairs

BACKGROUND

This budget amendment transfers \$7,500 from the Sewer Fund Contingency Account to the Wastewater Treatment program for emergency repairs of a pump at the Wastewater Reclamation Facility (WWRF). The WWRF is now running on one non-potable water pump without a spare. The WWRF relies on non-potable water for many functions to operate correctly including cleaning the bar screen and solids processing. The WWRF repair and maintenance budget was reduced in 2021 with these funds placed in the Sewer Fund contingency account for unanticipated repair and maintenance costs.

FISCAL IMPACT

The Sewer Fund contingency account of \$72,800 will be reduced to \$65,300.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

Wastewater Treatment is a critical function of providing sewer services to city residents.

OPTIONS AVAILABLE TO THE COUNCIL

- Approve the budget amendment as presented or with amendments
- Take no action and risk potential failure of the one operating pump and subsequent failure of critical wastewater treatment processes with associated fines for permit violations of up to \$10,000 per day.

RECOMMENDATION

It is the recommendation of staff that the Council by motion:

**ADOPT RESOLUTION 2021-18 AMENDING THE 2021 BUDGET AND
TRANSFERRING FUNDS FROM THE SEWER FUND CONTINGENCY ACCOUNT
FOR EMERGENCY PUMP REPAIRS AT THE WASTEWATER RECLAMATION
FACILITY.**