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**TO:** FRUITA CITY COUNCIL AND MAYOR

**FROM:** SHANNON VASSEN, ASSISTANT TO THE CITY MANAGER

**DATE:** JANAUARY 17, 2023

**AGENDA TEXT:** RESOLUTION 2023-02 – Amending the 2022 Budget with Supplemental Appropriations for Building Repairs and Maintenance at the Fruita Community Center.

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### BACKGROUND

This is a request to amend the 2022 Annual Budget, and to provide supplemental appropriations in the Fruita Community Center Fund as follows:

- **Fruita Community Center Fund – \$39,150**
  - This resolution appropriates \$39,150 in insurance payments receivable for damages from the flooding of the gym floor at the Fruita Community Center. The funding will be used to cover the demolition of the gym floor that occurred in late December of 2022, less the deductible for the claim (total cost of the demolition of the gym floor was \$44,150, the deductible is \$5,000).

### FISCAL IMPACT

This budget amendment does not have a significant fiscal impact as revenues are available to offset the increased appropriations.

### APPLICABILITY TO CITY GOALS AND OBJECTIVES

The Budget is a financial plan developed for the purpose of allocating resources necessary to implement specific policies and strategies to achieve goals established by the City Council throughout the year. This budget amendment provides for completion of special projects, and necessary routine and maintenance on City assets that are needed to deliver core services.

### OPTIONS AVAILABLE TO THE COUNCIL

- Approve the budget amendment as presented
- Approve the budget amendment with changes
- Advise staff to reevaluate the budget amendment

## **RECOMMENDATION**

It is the recommendation of staff that the Council by motion:

**ADOPT RESOLUTION 2023-02 AMENDING THE 2022 BUDGET TO APPROPRIATE FUNDS  
IN THE FRUITA COMMUNITY CENTER FOR BUILDING REPAIRS AND MAINTENANCE.**