

RESOLUTION 2024-40

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE CITY OF FRUITA, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2025, AND ENDING ON THE LAST DAY OF DECEMBER 2025

WHEREAS, the City Manager has directed the preparation of the 2025 Annual Budget for submission to the Fruita City Council for their consideration, and

WHEREAS, a proposed budget submitted to this governing body on September 24, 2024, for its consideration, and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 19, 2024, and continued to December 3, 2024, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO:

Section 1: The budget as submitted, amended, and herein below summarized by fund, is approved, and adopted as the budget for the City of Fruita for the year stated above.

General Fund

Revenues	\$13,245,625
Use of Available Funds.....	\$1,725,025
Expenditures	(\$14,970,650)

Conservation Trust Fund

Revenues	\$160,000
Use of Available Funds.....	\$0
Expenditures	(\$0)

Economic Development Fund

Revenues	\$195,000
Use of Available Funds.....	\$237,100
Expenditures	(\$432,100)

Marketing and Promotion Fund

Revenues	\$192,000
Use of Available Funds.....	\$15,000
Expenditures	(\$207,000)

Public Places Fund

Revenues	\$60,000
Use of Available Funds.....	\$0

Expenditures	(\$19,000)
Community Center Fund	
Revenues	\$4,013,500
Use of Available Funds	\$0
Expenditures	(\$3,958,300)
Housing Authority Fund	
Revenues	\$55,100
Use of Available Funds	\$0
Expenditures	(\$55,100)
Capital Projects Fund	
Revenues	\$3,445,000
Use of Available Funds	\$0
Expenditures	(\$3,445,000)
Debt Service Fund	
Revenues	\$747,200
Use of Available Funds	\$0
Expenditures	(\$747,200)
Devils Canyon Center Fund	
Revenues	\$0
Use of Available Funds	\$0
Expenditures	(\$0)
Irrigation Water Fund	
Revenues	\$136,550
Use of Available Funds	\$0
Expenditures	\$(136,550)
Sewer Fund	
Revenues	\$4,942,000
Use of Available Funds	\$0
Expenditures	(\$4,932,340)
Trash Fund	
Revenues	\$1,230,000
Use of Available Funds	\$0
Expenditures	(\$1,230,000)
Fleet Maintenance Fund	
Revenues	\$448,275
Expenditures	(\$448,275)

Section 2: The 2024 Budget is hereby approved and adopted and made a part of the public records of the City.

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 3RD DAY OF DECEMBER 2024**

ATTEST:

City of Fruita

City Clerk

Matthew Breman, Mayor