



FRUITA

COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA CITY COUNCIL AND MAYOR

FROM: MARGARET SELL, FINANCE DIRECTOR/CITY CLERK

DATE: OCTOBER 19, 2021

RE: 2022 BUDGET PRESENTATIONS – OUTSIDE AGENCY FUNDING REQUESTS

- FRUITA AREA CHAMBER OF COMMERCE – KAYLA BROWN
- COLORADO WEST LAND TRUST – ILANA MOIR
- ONE RIVERFRONT COMMISSION – CATHERINE VENTLING
- GRAND VALLEY PETS ALIVE – SUE TUFFLIN

BACKGROUND

The organizations below have requested outside agency funding for the next fiscal year and have been invited to make a presentation to the City Council on current year accomplishments, and to discuss the proposed use of funds for 2022.

In the draft budget document, outside agency funding is comprised of:

- Grand Junction Economic Partnership - \$10,000
- Fruita Chamber of Commerce - \$25,000
- One Riverfront Commission - \$4,600
- Colorado West Land Trust - \$8,900

While each organization has been invited to provide a presentation to the City Council, The Grand Junction Economic Partnership is unable to attend this meeting but can present at future meeting if desired by the Council. The One Riverfront funding request for 2022 funding increased by \$400, when compared to 2021. This is the first increase they have requested since 2007.

In addition, the City has received a new Outside Agency Funding request from Grand Valley Pets Alive to assist with the issue of feral cats within the City. The Fruita Public Safety Department has been working with this group to help address some of the feral cat issues in the community. A copy of their Outside Agency Funding Application is attached for your information and review.

- Grand Valley Pets Alive - \$2,900

FISCAL IMPACT

Funding of outside agency requests does have a fiscal impact on the City. The Draft 2022 Budget has \$51,400 allocated towards outside agency funding requests from various funding sources including the General Fund and Economic Development Fund.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

The purpose of funding outside agency requests is to supplement community service programs that provide a public purpose and benefit the Fruita community.

RECOMMENDATION:

These agenda items are for informational and discussion purposes. No action is necessary unless the Council desires to amend the proposed 2022 Budget.