



# FRUITA

## COLORADO

### AGENDA ITEM COVER SHEET

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**TO:** FRUITA CITY COUNCIL AND MAYOR

**FROM:** MARGARET SELL, FINANCE DIRECTOR/CITY CLERK

**DATE:** JUNE 20, 2022

**AGENDA TEXT:** **SCHOOL LAND DEDICATION FEES** – A request for disbursement of School Land Dedication fees collected by the City of Fruita to Mesa County School District #51

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#### BACKGROUND

Mesa County School District #51 has requested disbursement of the school land dedication fees held by the City of Fruita pursuant to the May 20, 1997 intergovernmental agreement between the City and School District. Pursuant to the agreement the fees are to be expended only to acquire real property or interests in real property reasonably needed for development or expansion of school sites and facilities within the District or to reimburse the District for sums previously expended for such purposes. Since the inception of the IGA in 1997, the City of Fruita has collected \$1,199,935 in school land dedication fees. Attached is a list of real property and facility purchases made by the School District and fees collected by the District since the inception of the IGA.

The IGA stipulates that the request for disbursement shall be heard at a regular meeting of the Council within 30 days after it is filed at which time the District shall demonstrate to the Council a need for the funds requested.

The following is a summary of the funds currently available for disbursement.

| Period Fees Collected                          | SLD Fees            |
|--|---------------------|
| September 1, 2018 thru December 2018           | \$9,669.82          |
| 2019 Fees                                      | 40,707.50           |
| 2020 Fees                                      | 61,786.60           |
| 2021 Fees                                      | 78,699.65           |
| January thru April 2022                        | 37,880.00           |
| Subtotal                                       | \$228,743.57        |
| Less Administrative fee (3% of fees collected) | -6,862.31           |
| <b>Amount due to School District</b>           | <b>\$221,881.26</b> |
|  |                     |

**FISCAL IMPACT**

Minimal. The City collects and holds these fees on behalf of the School District. The City will retain a 3% administrative fee of \$6,862.

**APPLICABILITY TO CITY GOALS AND OBJECTIVES**

The purchase of property and facilities for educational purposes is important to building and maintaining an educated workforce and community.

**OPTIONS AVAILABLE TO THE COUNCIL**

- Approve the request for disbursement of school land dedication fees collected by the City.
- Request additional information for justification of property purchases.

**RECOMMENDATION**

It is the recommendation of staff that the Council by motion:

**APPROVE THE DISBURSEMENT OF SCHOOL LAND DEDICATION FEES IN THE AMOUNT OF \$221,881.26 TO MESA COUNTY SCHOOL DISTRICT #51.**