

RESOLUTION 2021-38

**A RESOLUTION AMENDING THE 2021 BUDGET WITH A SUPPLEMENTAL
APPROPRIATION OF REVENUES FROM VARIOUS SOURCES FOR
TRASH COLLECTION CHARGES, WILDLIFE SURVEY, AND
BILLBOARD AND FENCE REPAIRS**

WHEREAS, the city has received revenues from an insurance damage award sufficient to cover the cost of repairs to the damaged fence panels around the public safety parking lot, and

WHEREAS, lodger’s tax revenues in excess of amounts budgeted are sufficient to cover expenses in excess of amounts budgeted for repairs and improvements to the I-70 billboard, and

WHEREAS, the City received contributions to offset costs for the completion of the North Fruita Desert Wildlife Survey which were higher than anticipated, and

WHEREAS, revenues from monthly charges for trash collection services are higher than budgeted and sufficient to cover expenses for trash collection services in excess of amounts budgeted, and

WHEREAS, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for supplemental appropriations from the sources noted.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:

Section 1: That the 2021 appropriation for the General Fund is hereby increased by \$3,500 from \$12,020,765 to \$12,024,265 from the following sources for the following uses:

<u>Source of Funds</u>	
Insurance damage awards	\$ 3,500
<u>Use of Funds</u>	
Public Works Building Maintenance – fence repairs	\$ 3,500

Section 2: That the 2021 appropriation for the Marketing and Promotion Fund is hereby increased by \$2,350 from \$147,450 to \$149,800 from the following sources for the following uses:

<u>Source of Funds</u>	
Lodger’s tax revenues	\$ 2,350
<u>Use of Funds</u>	
I-70 billboard repairs.....	\$ 2,350

Section 3: That the 2021 appropriation for the Trash Fund is hereby increased by \$23,000 from \$855,000 to \$878,000 from the following sources for the following uses:

Source of Funds

Monthly Charges for trash collection services..... \$ 23,000

Use of Funds

Fees for trash collection services \$ 23,000

Section 4: That the 2021 appropriation for the Public Places Fund is hereby increased by \$1,850 from \$40,225 to \$42,075 from the following sources for the following uses:

Source of Funds

Miscellaneous donations..... \$ 1,850

Use of Funds

North Fruita Desert Wildlife survey \$ 1,850

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 7th DAY OF DECEMBER, 2021**

ATTEST:

Cityof Fruita

City Clerk

Joel Kincaid, Mayor