



TO: FRUITA CITY COUNCIL AND MAYOR

FROM: SHANNON VASSEN, ASSISTANT CITY MANAGER

DATE: OCTOBER 22, 2024

AGENDA TEXT: Discussion on the 2025 Proposed Budget & Review of Outside Agency Funding Requests (7:00 p.m. – 8:15 p.m.)

PURPOSE

The purpose of this agenda item is for the City Council to ask any questions of staff regarding the draft 2025 Budget, and to provide staff with direction on applications received for outside agency funding. Direction from this discussion will be used for the next draft of the budget, which will be presented for the first public hearing at the second regular meeting in November.

BACKGROUND

A copy of the City Manager's Recommended Budget for the upcoming year has been uploaded to the City of Fruita's website here: [City of Fruita Municipal Budgets](#). This agenda item will cover two discussions with the City Council, as outlined below:

1. General Discussion (7:00 p.m. – 7:30 p.m.)

- a. This is an opportunity for the City Council to ask any questions or discuss any points of the budget or budget process that has been covered to this point. Staff does not have anything specific planned for this portion of the agenda item.

2. Outside Agency Funding Requests (7:30 p.m. – 8:15 p.m.)

- a. Each year, the City of Fruita provides outside agency funding to organizations that benefit Fruita and its residents. Last year, the City of Fruita provided funding to both local and regional nonprofit organizations. An application for outside agency funding was posted on the City's website over the past month, and the City Council has received the following requests which are included with this packet:
 - i. One Riverfront - \$4,600, no change from prior year.
 - ii. RiversEdge West - \$12,500
 - iii. Grand Valley Pets Alive - \$6,000, no change from prior year
 - iv. Fruita Area Chamber of Commerce - \$30,000, no change from prior year