



**FRUITA**  
COLORADO

## AGENDA ITEM COVER SHEET

---

**TO:** FRUITA CITY COUNCIL AND MAYOR

**FROM:** SHANNON VASSEN, ASSISTANT CITY MANAGER

**DATE:** SEPTEMBER 26, 2023

**AGENDA TEXT:** PRESENTATION AND OVERVIEW OF CITY MANAGER'S 2024 RECOMMENDED BUDGET

---

### BACKGROUND

The first draft of the City Manager's Recommended budget for 2024 is included as an attachment to this cover sheet or is available at the City of Fruita's website at: [2024 City of Fruita Draft Budget](#). For this agenda item, City Manager Mike Bennett will be sharing an overview and highlights of the 2024 Recommended Budget. Presentations on specific aspects of the budget and how it relates to the strategic plan are scheduled over the next several City Council meetings as follows:

- October 17, 2023 - City Council Meeting - Budget Presentation
  - Infrastructure and Core Services Presentation
- October 24, 2023 - City Council Workshop
  - General Discussion with City Council
  - Outside Agency Funding Applications
- November 7, 2023 - City Council Meeting - Budget Presentation
  - Quality of Place and Community Wellness Presentation
  - Personnel and Employee Retention Presentation
- November 21, 2023 - City Council Meeting - Public Hearing
  - Economic Health and Development Overview
  - Public Hearing – All Funds Overview
- November 28, 2023 - City Council Workshop – Final Discussion
- December 5, 2023 - City Council Meeting - Public Meeting
  - Final adoption of 2024 Budget, mill levy, fees and charges