

**RESOLUTION 2023-11**

**A RESOLUTION AMENDING THE 2023 BUDGET WITH  
SUPPLEMENTAL APPROPRIATIONS FOR CAPITAL PROJECTS,  
REPAIRS AT THE FRUITA COMMUNITY CENTER, PARKS REPAIR  
AND MAINTENANCE, YOUTH ACTIVITIES, AND SPECIAL EVENTS  
AND PROJECTS, AND A SUPPLEMENTAL APPROPRIATION FOR A  
CAPITAL PROJECT INCLUDED IN THE 2022 ANNUAL BUDGET**

**WHEREAS**, the City of Fruita has received \$10,500 in sponsorships for the Mike the Headless Chicken Festival that can be used for Entertainment and Supplies and Equipment, and

**WHEREAS**, the City has Fund Balance designated for the Vietnam War Memorial that can be used for repair and maintenance of the memorial, and

**WHEREAS**, the City has received funding from the Colorado Department of Human Services, Childcare Stabilization Grant program, that has to be used for the Dinomites program, and

**WHEREAS**, the Fruita Community Center has received an insurance payment of \$135,000 for the replacement of the gym floor and to reimburse expenses for a portable volleyball net, and

**WHEREAS**, the City has received a \$600,000 grant from Great Outdoors Colorado for improvements to Reed Park, and

**WHEREAS**, the Reed Park improvements project was initially budgeted for in the 2022 fiscal year was not completed as anticipated due to various reasons, and fund need to be re-appropriated for engineering and design in 2023 for the completion of the project, and

**WHEREAS**, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:**

**Section 1:** That the 2023 appropriation for the General Fund is hereby increased by \$15,500 from \$15,974,785 to \$15,990,285 from the following sources for the following uses:

**Source of Funds**

Special Event Sponsorships .....	\$10,500
Assigned Fund Balance for Vietnam War Memorial .....	<u>\$5,000</u>
	\$15,500

**Use of Funds**

Special Events Entertainment .....	\$6,000
Special Events Supplies and Equipment.....	\$4,500
Miscellaneous Contributions (Vietnam War Memorial) .....	<u>\$5,000</u>
	\$15,500

**Section 2:** That the 2022 appropriation for the Conservation Trust Fund is hereby increased by \$101,800 from \$352,200 to \$454,000 from the following sources for the following uses:

**Source of Funds**

Conservation Trust Fund – Fund Balance ..... \$101,800  
 \$101,800

**Use of Funds**

Transfer to Capital Projects ..... \$101,800  
 \$101,800

**Section 3:** That the 2023 appropriation for the Fruita Community Center is hereby increased by \$165,400 from \$4,416,375 to \$4,581,775 from the following sources for the following uses:

**Source of Funds**

CDHS Grant..... \$30,400  
 Insurance Payment ..... \$135,000  
 \$165,400

**Use of Funds**

Dinomites Part-Time Staff..... \$8,000  
 Dinomites Supplies and Equipment..... \$22,400  
 Gym Floor Repairs and Maintenance ..... \$132,500  
 Furniture/Equipment ..... \$2,500  
 \$165,400

**Section 4:** That the 2023 appropriation for the Capital Projects Fund is hereby increased by \$701,800 from \$8,067,700 to \$8,769,500 the following sources for the following uses:

**Source of Funds**

Great Outdoors Colorado Grant ..... \$600,000  
 Transfer from Conservation Trust Fund ..... \$101,800  
 \$701,800

**Use of Funds**

Reed Park Engineering and Design ..... \$101,800  
 Reed Park Construction ..... \$600,000  
 \$701,800

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL  
 THIS 2<sup>nd</sup> DAY OF MAY, 2023**

ATTEST:

City of Fruita

\_\_\_\_\_  
 City Clerk

\_\_\_\_\_  
 Joel Kincaid, Mayor