



# FRUITA COLORADO

## AGENDA ITEM COVER SHEET

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**TO:** FRUITA HOUSING AUTHORITY

**FROM:** MIKE BENNETT, FRUITA HOUSING AUTHORITY EXECUTIVE DIRECTOR

**DATE:** APRIL 4, 2023

**AGENDA TEXT:** RESOLUTION FHA 2023-01 – A Resolution Adopting a Budget and Appropriating Sums of Money for the Fruita Housing Authority for the Calendar Year Beginning on the First Day of January 2023 and Ending on the Last Day of December 2023

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### BACKGROUND

A draft copy of the 2023 Budget for the Fruita Housing Authority was presented to the Board of Commissioners at their regular meeting on March 7, 2023. The current draft of the proposed budget can be found online on our website [here](#) and is attached with this cover sheet. The purpose of this agenda item is to conduct a public hearing on the proposed budget, approve the budget, and appropriate funds for the budget.

There have been no changes to the proposed Fruita Housing Authority budget since it was presented to the Board of Commissioners.

### FISCAL IMPACT

Adoption of the 2023 Annual Budget has an overall fiscal impact of \$15,100.

This amount includes current year revenues of:	\$15,100.00
Use of Available Funds:	\$ 0.00
Total	\$15,100.00

### OPTIONS AVAILABLE TO THE COMMISSION

1. Approve RESOLUTION FHA 2023-01 and Adopt a Budget for the Fruita Housing Authority and Appropriate Sums of Money
2. Make amendments to the Budget and adopt a revised 2023 Annual Budget

### RECOMMENDATION

It is the recommendation of staff that the Fruita Housing Authority move to:

- **ADOPT RESOLUTION FHA 2023-01 - ADOPTING A BUDGET AND APPROPRIATING SUMS OF MONEY FOR THE FRUITA HOUSING AUTHORITY BUDGET FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2023 AND ENDING ON THE LAST DAY OF DECEMBER 2023**