## **RESOLUTION 2022-23**

## A RESOLUTION AMENDING THE 2022 BUDGET WITH A SUPPLEMENTAL APPROPRIATION OF REVENUES FOR THE WELLSPRING PRPOJECT, TRAIL CONSTRUCTION, BUILDING REPAIRS AT THE WASTEWATER TREATMENT FACILITY, AND VEHICLE REPAIR AND MAINTENANCE.

**WHEREAS**, the City has \$3,000 in unspent funds from the Arts and Society Grant that can be reappropriated for the Wellspring Project in 2022, and

**WHEREAS**, the City has received a grant award from the Colorado Tourism Office for new trail construction at the North Fruita Desert Special Recreation Management Area, and

**WHEREAS**, the City has received revenues form an insurance damage award sufficient to cover the cost of repairs to the canvas at the Fruita Wastewater Treatment Facility, and

**WHEREAS**, the City has received revenues from insurance damage awards to repair damages to two vehicles from automobile accidents, and

**WHEREAS**, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:

**Section 1:** That the 2022 appropriation for the General Fund is hereby increased by \$3,000 from \$16,043,315 to \$16,046,315 from the following sources for the following uses:

Source of Funds	
Arts in Society Grant	\$3,000
•	\$3,000
Use of Funds	
Wellspring Project	\$3,000
	\$3,000

Section 2: That the 2022 appropriation for the Public Places Fund is hereby increased by \$20,000 from \$142,000 to \$162,000 from the following sources for the following uses:

Source of Funds	
Colorado Tourism Office Grant	\$20,000
	\$20,000
<u>Use of Funds</u>	
Miscellaneous Contributions	\$20,000
	\$20,000

\$5,572,725 to \$5,630,400 from the following sources for the following uses: **Source of Funds** \$57,675 **Use of Funds** \$57,675 Section 4: That the 2022 appropriation for the Fleet Maintenance Fund is hereby increased by \$17,250 from \$401,100 to \$410,950 from the following sources for the following uses: **Source of Funds** \$17,250 **Use of Funds** \$17,250 PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL THIS 6TH DAY OF SEPTEMBER 2022 ATTEST: City of Fruita City Clerk Joel Kincaid, Mayor

Section 3: That the 2022 appropriation for the Sewer Fund is hereby increased by \$57,675 from