



TO: FRUITA CITY COUNCIL AND MAYOR

FROM: CITY MANAGER'S OFFICE

DATE: JANUARY 20, 2026

AGENDA TEXT: RESOLUTION 2026-03 – Amending the 2026 Budget with Supplemental Appropriations of Funds for Land Acquisition in Downtown Fruita. *Shannon Vassen, City Manager.*

BACKGROUND

This budget amendment requests approval to modify the 2026 Annual Budget in order to appropriate revenues associated with land acquisition. The City of Fruita has identified a strategic opportunity to acquire property in the downtown area that supports long-term planning objectives. Interim uses could include employee housing, while long-term uses could support redevelopment.

FISCAL IMPACT

This budget amendment does not have a significant fiscal impact, as revenues are available to offset the additional expenses.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

The Budget is a financial plan developed for the purpose of allocating resources necessary to implement specific policies and strategies to achieve short- and long-term goals established by the City throughout the year.

OPTIONS AVAILABLE TO THE COUNCIL

- Approve the budget amendment as presented or with amendments.
- Advise staff to revise the budget amendment.

RECOMMENDATION

It is the recommendation of staff that the Council by motion:

ADOPT RESOLUTION 2026-03 - AMENDING THE 2026 BUDGET WITH SUPPLEMENTAL APPROPRIATIONS IN THE GENERAL FUND FOR LAND ACQUISITION IN DOWNTOWN FRUITA.

Description	Summary	2026 Appropriations
General Fund – Land Acquisition	This budget amendment appropriates \$305,000 from the General Fund Balance into Land Acquisition in the General Government Department.	\$305,000