

RESOLUTION 2024-47

A RESOLUTION AMENDING THE 2024 BUDGET WITH SUPPLEMENTAL APPROPRIATIONS OF FUNDS FOR SUPPLIES, SPECIAL PROJECTS AND CAPITAL PROJECTS IN THE GENERAL FUND, AND CAPITAL PROJECTS FUND.

WHEREAS, throughout the course of the year, it is necessary for the City Council to appropriate funds for projects that are a priority of the community, or for expenses that are not originally budgeted for; and

WHEREAS, the Fruita Arts and Culture Board has raised funds that can be awarded as mini-grants to local groups, and

WHEREAS, the Fruita Police Department has received grant funds that can be used for firearms and ammunition, and

WHEREAS, the City Council has identified the replacement of the Maple Street Bridge as a priority, and needs to be appropriate additional funds for design, engineering, and land acquisition, and

WHEREAS, per City policies, General Fund reserves can be used on one-time expenses such as capital projects such as the Maple Street Bridge replacement, and

WHEREAS, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:

Section 1: That the 2024 appropriation for the General Fund is hereby increased by \$130,200 from to \$22,583,145 to \$ \$22,713,345.00 from the following sources for the following uses:

Source of Funds

General Fund – Fund Balance	\$125,000
General Fund - Art/Sculpture Donations	\$1,300
General Fund – Misc. Revenue (CIRSA Grant)	\$3,900
	<u>\$130,200</u>

Use of Funds

Public Safety – Ammunition.....	\$3,900
Arts & Culture Board	\$1,300
Transfer to Capital Projects	\$125,000
	<u>\$130,200</u>

Section 2: That the 2024 appropriation for the Capital Projects Fund is hereby increased by

\$125,000 from 15,015,750 to \$ \$15,140,750.00 from the following sources for the following uses:

Source of Funds

Maple Street Bridge Replacement– Transfer from the General Fund \$125,000
\$125,000

Use of Funds

Maple Street Bridge – Engineering and Design \$125,000
\$125,000

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 17TH DAY OF DECEMBER 2024**

ATTEST:

Cityof Fruita

City Clerk

Matthew Breman, Mayor