



Colorado Opioid Settlement Distribution Funds -  
Teva, Allergan, CVS, Walgreens, & Walmart Settlements

Estimated Allocation to Regions for maximum Local Government Participation

| Account                    | Total New Regional Allocations | Teva Regional Total (13 years) | Allergan Regional Total (7 years) | CVS Regional Total (10 years) | Walgreens Regional Total (14 years) | Walmart Regional Total (6 years) |
|----------------------------|--------------------------------|--------------------------------|-----------------------------------|-------------------------------|-------------------------------------|----------------------------------|
| Region 1- Northwest        | \$ 2,085,632.32                | \$ 408,470.42                  | \$ 243,347.22                     | \$ 540,311.87                 | \$ 587,532.57                       | \$ 305,970.24                    |
| Region 2- Larimer          | \$ 11,406,887.39               | \$ 2,234,035.19                | \$ 1,330,931.83                   | \$ 2,955,111.76               | \$ 3,213,374.58                     | \$ 1,673,434.03                  |
| Region 3- Weld             | \$ 7,046,017.27                | \$ 1,379,960.20                | \$ 822,114.60                     | \$ 1,825,368.11               | \$ 1,984,896.66                     | \$ 1,033,677.70                  |
| Region 4- Northeast        | \$ 3,563,677.51                | \$ 697,945.09                  | \$ 415,802.47                     | \$ 923,219.88                 | \$ 1,003,904.95                     | \$ 522,805.12                    |
| Region 5- I-70 Mountain    | \$ 3,806,377.72                | \$ 745,477.83                  | \$ 444,120.21                     | \$ 986,094.74                 | \$ 1,072,274.76                     | \$ 558,410.18                    |
| Region 6- Boulder          | \$ 13,313,880.96               | \$ 2,607,519.25                | \$ 1,553,435.86                   | \$ 3,449,144.80               | \$ 3,750,583.77                     | \$ 1,953,197.28                  |
| Region 7- Broomfield       | \$ 1,745,785.73                | \$ 341,911.57                  | \$ 203,694.64                     | \$ 452,269.91                 | \$ 491,796.16                       | \$ 256,113.45                    |
| Region 8- Adams            | \$ 20,147,580.66               | \$ 3,945,897.12                | \$ 2,350,777.69                   | \$ 5,219,509.11               | \$ 5,675,669.56                     | \$ 2,955,727.18                  |
| Region 9- Arapahoe         | \$ 21,779,095.73               | \$ 4,265,428.82                | \$ 2,541,139.46                   | \$ 5,642,175.62               | \$ 6,135,275.14                     | \$ 3,195,076.69                  |
| Region 10- GROC            | \$ 18,794,619.32               | \$ 3,680,920.08                | \$ 2,192,916.98                   | \$ 4,869,005.78               | \$ 5,294,533.90                     | \$ 2,757,242.58                  |
| Region 11- Denver          | \$ 26,157,497.56               | \$ 5,122,937.40                | \$ 3,052,002.25                   | \$ 6,776,461.11               | \$ 7,368,691.81                     | \$ 3,837,404.99                  |
| Region 12- Douglas         | \$ 8,428,267.93                | \$ 1,650,673.54                | \$ 983,392.72                     | \$ 2,183,459.24               | \$ 2,374,283.27                     | \$ 1,236,459.16                  |
| Region 13- Mesa            | \$ 5,667,938.87                | \$ 1,110,063.99                | \$ 661,323.28                     | \$ 1,468,357.87               | \$ 1,596,685.41                     | \$ 831,508.32                    |
| Region 14- SWCORC          | \$ 3,188,916.40                | \$ 624,548.24                  | \$ 372,076.11                     | \$ 826,132.84                 | \$ 898,332.96                       | \$ 467,826.25                    |
| Region 15- Central Region  | \$ 2,818,547.64                | \$ 552,011.64                  | \$ 328,862.26                     | \$ 730,183.71                 | \$ 793,998.31                       | \$ 413,491.72                    |
| Region 16- El Paso/Teller  | \$ 28,919,171.73               | \$ 5,663,810.38                | \$ 3,374,228.63                   | \$ 7,491,910.95               | \$ 8,146,668.60                     | \$ 4,242,553.17                  |
| Region 17- SWORD           | \$ 3,303,420.85                | \$ 646,973.90                  | \$ 385,436.26                     | \$ 855,796.80                 | \$ 930,589.41                       | \$ 484,624.48                    |
| Region 18- San Luis Valley | \$ 2,521,400.74                | \$ 493,815.51                  | \$ 294,191.77                     | \$ 653,203.69                 | \$ 710,290.63                       | \$ 369,899.14                    |
| Region 19- Southeast       | \$ 15,589,254.70               | \$ 3,053,150.49                | \$ 1,818,921.69                   | \$ 4,038,611.78               | \$ 4,391,567.41                     | \$ 2,287,003.33                  |
| <b>Total</b>               | <b>\$ 200,283,971.03</b>       | <b>\$ 39,225,550.66</b>        | <b>\$ 23,368,715.93</b>           | <b>\$ 51,886,329.57</b>       | <b>\$ 56,420,949.86</b>             | <b>\$ 29,382,425.01</b>          |