



TO: FRUITA CITY COUNCIL AND MAYOR

FROM: SHANNON VASSEN, ASSISTANT TO THE CITY MANAGER

DATE: SEPTEMBER 27, 2022

AGENDA TEXT: PRESENTATION AND OVERVIEW OF THE CITY MANAGER'S PROPOSED BUDGET – 2023

BACKGROUND

The first draft of the City Manager's proposed budget for 2023 can be found below or at the City of Fruita's website [here](#). For this agenda item, City Manager Mike Bennett will be sharing an overview and highlights of the 2023 Proposed Budget. Presentations on specific aspects of the budget, and how it relates to the strategic plan, are scheduled over the next several City Council meetings, as follows:

- October 18, 2022: City Council Meeting – Budget Presentation
 - Infrastructure and Core Services Presentation
 - Public Safety Presentation
- October 24, 2022: City Council Workshop – Discussion
 - General Discussion with the City Council
- November 1, 2022: City Council Meeting – Budget Presentation
 - Quality of Place and Community Wellness Highlights
 - Personnel and Employee Retention Overview
- November 15, 2022 – City Council Meeting – Public Hearing
 - Economic Health and Development Overview
 - First Reading - 2023 Budget
- November 22, 2022 – City Council Workshop – Discussion
- December 6, 2022 – City Council Meeting – Public Hearing
 - Final adoption of the 2023 Budget, mill levy, and fees and charges.