



FRUITA
COLORADO

AGENDA ITEM COVER SHEET

TO: FRUITA HOUSING AUTHORITY

FROM: MIKE BENNETT, CITY MANAGER AND FRUITA HOUSING AUTHORITY
EXECUTIVE DIRECTOR

DATE: MARCH 7, 2023

AGENDA TEXT: PRESENTATION AND OVERVIEW OF PROPOSED 2023 FRUITA HOUSING
AUTHORITY BUDGET

BACKGROUND

The Proposed 2023 Fruita Housing Authority Budget is included as an attachment to this agenda item. In order for the Fruita Housing Authority to adopt a budget, a budget has to be proposed to the Board of Commissioners and the budget adoption has to be scheduled for a public hearing at a later date. It is anticipated the budget for the Fruita Housing Authority will be adopted at the next Housing Authority Meeting. A schedule for adoption is provided below.

In the 2023 Proposed Fruita Housing Authority Budget, intergovernmental revenues include a \$15,100 contribution from the City of Fruita. Expenses included in the budget entail costs for legal services for the Housing Authority, and publishing expenses (to publish the budget adoption, any other legally required public notices). The \$15,000 for legal services is included to allow for the Fruita Housing Authority's Attorney to review any proposals that come before the authority and provide advise on those proposals.

Schedule for 2023 Fruita Housing Authority Budget Adoption

- March 7, 2023
 - Overview of Proposed 2023 Fruita Housing Authority Budget
- Fruita Housing Authority Meeting – April 4, 2023 at 6:00 p.m.
 - Public Hearing and Budget Adoption

RECOMMENDATION

It is the recommendation of the Staff that the Housing Authority move to:

**SCHEDULE A MEETING FOR APRIL 4, 2023 AT 6:00 P.M. AND PUBLISH NOTICE FOR
ADOPTION OF THE HOUSING AUTHORITY BUDGET**