



**FRUITA**  
COLORADO

## AGENDA ITEM COVER SHEET

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**TO:** FRUITA CITY COUNCIL AND MAYOR

**FROM:** SHANNON VASSEN, ASSISTANT TO THE CITY MANAGER

**DATE:** NOVEMBER 15, 2022

**AGENDA TEXT:** 2023 Annual Budget – Public Hearing and Presentations

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### BACKGROUND

The public hearing on the 2023 Annual Municipal Budget is scheduled for the November 15, 2022, City Council meeting. A brief presentation will be made at the public hearing to give an overview of the proposed budget to the City Council and the public. The final adoption of the budget, including resolutions establishing the mill levy and fees and charges for next year, is scheduled for the December 6, 2022, meeting. At any time during the public hearing, the City Council may adopt the budget, with or without amendments. If the proposed expenditures increase or decrease by more than 5% of the original proposed amount, then another public hearing will need to be scheduled. An updated draft of the 2023 Budget is posted on the City's website at this link: <https://www.fruita.org/administration/page/budget> and provided with this cover sheet. A summary of significant changes to the proposed 2023 Budget, since the last draft budget was provided at the October workshop, is attached for the City Council's information and to review.

As part of the public hearing, budget presentations will be made on the following components of the 2023 Budget at the November 15, 2022, City Council meeting:

- Budget Overview (All Funds Summary)
- Economic Health and Development Overview

### FISCAL IMPACT

The 2023 City Manager's Recommended Budget is intended to provide the resources for and to support the Fruita Strategic Plan. The Budget is the primary fiscal document for allocation of resources and for the provision of services to the community for the upcoming fiscal year and has significant fiscal impact.

### APPLICABILITY TO CITY GOALS AND OBJECTIVES

The Annual Budget provides the work program and fiscal plan for the City of Fruita for the 2023 fiscal year, and supports the goals and priorities identified in the strategic plan by the Fruita City Council. Efforts have been made in preparation of the budget to provide the necessary financial resources to accomplish these goals and objectives of the City, as they have been defined through input from the City Council and the public.

## **RECOMMENDATION**

It is the recommendation of staff that the City Council by motion:

**OPEN THE PUBLIC HEARING, ACCEPT PUBLIC COMMENT, THEN MOVE TO:**

- **CONTINUE THE PUBLIC HEARING ON THE 2023 ANNUAL BUDGET UNTIL THE DEVENBER 6, 2022, CITY COUNCIL MEETING.**