

RESOLUTION 2022-30

**A RESOLUTION AMENDING THE 2022 BUDGET WITH A
SUPPLEMENTAL APPROPRIATION OF REVENUES FOR SPECIAL
EVENTS, ROAD REPAIR AND MAINTENANCE, PARKS SUPPLIES
AND EQUIPMENT, THE SIDEWALK REPLACEMENT PROGRAM,
AND FOR TRASH COLLECTION SERVICES**

WHEREAS, the City has received \$10,000 in Special Event Donations that can be used for expenses for special events, and

WHEREAS, the City has received revenues of \$7,510 for help with a project with the City of Grand Junction, and those revenues can be used to offset Road Repair and Maintenance expenses, and

WHEREAS, the City has designated fund balance for the Western Slope Vietnam War Memorial that can be used for the purchase of park supplies and equipment for the memorial, and

WHEREAS, the City has received revenues of \$11,835 from the Sidewalk Replacement Program, that can be used for additional expenses related to the program, and

WHEREAS, the City has POST (Parks, Open Spaces, and Trails) Impact Fees designated for South Fruita that can be used for the Dog Park to be built in South Fruita, and

WHEREAS, the City has received revenues in excess of projected revenues for the Trash Fund, and these funds are available to offset additional costs for Trash Collection Services for the remainder of the year, and

WHEREAS, pursuant to Article 8.10 of the Fruita City Charter, the City Manager certifies there are sufficient funds available for the supplemental appropriations as noted below.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:

Section 1: That the 2022 appropriation for the General Fund is hereby increased by \$29,545 from \$16,046,315 to \$16,075,860 from the following sources for the following uses:

Source of Funds

Special Event Donations	\$10,000
Manpower (payment from City of Grand Junction)	\$7,510
Designated Fund Balance – WSVWM	\$200
Sidewalk Assessments	<u>\$11,835</u>
.....	\$29,545

Use of Funds

Special Events Entertainment	\$6,000
Special Events Supplies and Equipment.....	\$4,000

Road Repair and Maintenance	\$7,510
Parks Supplies and Equipment.....	\$200
Sidewalk Replacement Program	<u>\$11,835</u>
.....	\$29,545

Section 2: That the 2022 Appropriation for the Capital Projects fund is hereby increased by \$50,000 from \$11,011,145 to \$11,061,145 from the following sources for the following uses:

Source of Funds

Development Impact Fees (Restricted for Parks)	<u>\$50,000</u>
.....	\$50,000

Use of Funds

Parks Supplies and Equipment	<u>\$50,000</u>
.....	\$50,000

Section 3: That the 2022 Appropriation for the Trash Fund is hereby increased by \$24,000 from \$910,000 to \$934,000 from the following sources for the following uses:

Source of Funds

Monthly Trash Charges	<u>\$24,000</u>
.....	\$24,000

Use of Funds

Trash Collection Services	<u>\$24,000</u>
.....	\$24,000

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 15TH DAY OF NOVEMBER 2022**

ATTEST:

City of Fruita

City Clerk

Joel Kincaid, Mayor