

RESOLUTION 2022-39

**A RESOLUTION TRANSFERRING BUDGETED AND
APPROPRIATED FUNDS FROM THE CONTINGENCY ACCOUNTS
IN THE COMMUNITY CENTER FUNDS, THE SEWER FUND AND
THE GENERAL FUND FOR UNANTICIPATED EXPENSES**

WHEREAS, the Fruita City Council finds it necessary to transfer funds from the Fruita Community Center Contingency Account to the Building Maintenance program to offset unforeseen increased costs of utilities at the Fruita Community Center, and,

WHEREAS, the Fruita City Council finds it necessary to transfer funds from the Sewer Fund Contingency Account to the Treatment Program to offset unforeseen increased costs of utilities at the Wastewater Reclamation Facility, and

WHEREAS, the Fruita City Council finds it necessary to transfer funds from the General Fund Contingency Account to the Police Department program to offset unforeseen increased costs of fuel throughout 2022, to the Public Works program to offset unforeseen increased costs of utilities and fuel through 2022, and the IT Program for services contracts and equipment.

WHEREAS, there is a need to appropriate funds for unforeseen expenses related to Information Technology Service Contracts and Equipment from the General Fund Contingency Account.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRUITA, COLORADO AS FOLLOWS:

Section 1: The sum of \$36,330 is hereby transferred from the Fruita Community Center Contingency Account to the Building Maintenance program for utility expenses.

Section 2: The sum of \$35,000 is hereby transferred from the Sewer Fund Contingency Account to the Treatment program for increased utility expenses.

Section 3: The sum of \$41,350 is hereby transferred from the General Fund Contingency Account as follows:

- a. IT Program for equipment and service contracts (\$24,700).
- b. Police Department for increased costs of fuel (\$8,650)
- c. Public Works Department for increased cost of fuel and utilities (\$8,000).

**PASSED AND ADOPTED BY THE FRUITA CITY COUNCIL
THIS 6TH DAY OF DECEMBER 2022**

ATTEST:

City of Fruita

City Clerk

Joel Kincaid, Mayor