



TO: FRUITA CITY COUNCIL AND MAYOR

FROM: SHANNON VASSEN, ASSISTANT TO THE CITY MANAGER

DATE: DECEMBER 6, 2022

AGENDA TEXT: RESOLUTION 2022-34 – Establishing the Schedule for Fees and Charges for the 2023 Budget Year

BACKGROUND

Resolution 1991-13 requires that fees and charges of the City of Fruita be set annually by resolution of the City Council in conjunction with the budget adoption process. Fee changes take effect on January 1, 2023, unless otherwise noted. The following is a summary of the more significant changes in fees administered by the City of Fruita.

UTILITY CHARGES (COST OF PROVIDING SERVICES)

1. Monthly Sewer Charges: Increase of 2% for all monthly charges.
2. Monthly Trash Collection Charges:
 - a. Single Family Unlimited Residential Service – increase of \$2.40 per month, from \$15.30 to \$17.70.
 - b. Unlimited – Senior Citizen Rate (based on eligibility) – increase of \$2.20 per month, from \$13.30 to \$15.50.
 - c. Single-Family Limited Residential Service (96-Gallon Container) – Increase of \$2.60 per month, from \$16.60 to \$19.20
 - d. Senior Citizen Rate Limited Residential Service – Increase of \$2.00 per month, from \$14.60 to \$16.60.
 - e. Extra Cart Rate – Increase of \$1.15 per month, from \$6.70 to \$7.85.
3. Irrigation Charges:
 - a. Water Share Rent/Per Year – Increase of \$1, from \$26 to \$27.
4. Eligibility Criteria for Senior Rates for Trash Collection and Sewer Charges –
 - a. Age 62 (no change)
 - b. Annual income level increase to 133% of the federal poverty level, from \$17,130 to \$18,075 for a single person, and from \$23,169 to \$24,352 for a couple.

COMMUNITY DEVELOPMENT FEES

1. Demolition Permit – Residential and Commercial – Increase of \$5, from \$30 to \$35.

DEVELOPMENT IMPACT FEES (FRUITA MUNICIPAL CODE)

1. Chip Seal per square yard - \$2.85, increase of \$.20 from the prior year.

2. Drainage Impact Fee - \$20,348, increase of \$1,533 (based on CPI adjustment)
3. Transportation Impact Fee Base Rate - \$8,335, increase of \$,1572 (per the Construction Cost Index provided by the Colorado Department of Transportation)
4. POST Impact Fee – No change.
5. School Land Dedication Fee – No Change.
6. Use Tax on Building Materials – The building valuation table used for determining use tax on building materials has been updated to the February 2022 values published by the International Code Council.

BUILDING INSPECTION FEES

1. All Building Inspections Fees are new to the City of Fruita (Attachment 2 to Resolution 2022-34).

MISC. FEES.

1. Street Excavation/Right of Way Permit Fee – Increase of \$30, from \$30 to \$60.

FISCAL IMPACT

The increases in fees result in additional revenues to cover operation expenses for the various utilities.

APPLICABILITY TO CITY GOALS AND OBJECTIVES

Fee adjustments are necessary to offset the increase/decreased costs of providing services and to comply with the Fruita Municipal Code and the City's fiscal policies and guidelines.

OPTIONS AVAILABLE TO THE COUNCIL

1. Approve Resolution 2022-34 adopting the Fees Schedule for the 2023 Fiscal Year.
2. Make amendments to the fees and charges and adopt an amended resolution.

RECOMMENDATION

It is the recommendation of staff that the City Council move to:

- **APPROVE RESOLUTION 2022-34 - ESTABLISHING THE FEES AND CHARGES FOR THE 2023 BUDGET YEAR.**