

City of Frostburg
FY27 Budget Changes
As of 08/28/26

Expenditures:

Replacement truck for Water Department	111,184
Dam House Renovations - Electrical	20,000
Water Supply Salaries	(34,500)
Water Supply Social Security	(2,650)
Waterly Supply Pension	(4,275)
Water Supply Workers Compensation	(1,675)
Water Supply Contribution - 457	(100)
Total Expenditures Changes	<u>87,984</u>

Revenue:

WellNet Claims Surplus	<u>131,740</u>
Total Revenue Changes	<u>131,740</u>

Net Budget Change	<u><u>43,756</u></u>
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