

CITY OF FROSTBURG
BUDGET ORDINANCE FOR THE YEAR ENDING JUNE 30, 2026
CONDENSED SUMMARY BY FUND AND DEPARTMENT

	Revenue	Expense	Net Income (Loss)
Corporate Fund			
Executive		\$ 78,275	
Administration		3,118,550	
Finance		227,175	
Community Development		234,300	
Code Enforcement		173,950	
Public Works Administration		165,550	
Public Safety		2,567,525	
Street		2,103,300	
Recreation		894,650	
Total Corporate Fund	\$ 9,563,275	\$ 9,563,275	\$ -
Water			
Administration		\$ 234,050	
Filtration		802,600	
Supply		103,000	
Distribution		704,800	
Total Water Fund	\$ 1,844,450	\$ 1,844,450	\$ -
Sewer			
Administration		\$ 107,350	
Operating		1,946,950	
Sewer subtotal	1,854,275	2,054,300	(200,025)
CSO subtotal	2,993,800	2,793,775	200,025
Total Sewer Fund	\$ 4,848,075	\$ 4,848,075	\$ -
Total Piney Surcharge	\$ 815,000	\$ 683,300	\$ 131,700
Garbage			
Administration		\$ 80,100	
Operating		410,750	
Total Garbage Fund	\$ 543,050	\$ 490,850	\$ 52,200
City Total	\$ 17,613,850	\$ 17,429,950	\$ 183,900