CITY OF FROSTBURG
Rate Analysis - One Unit Inside City Quarterly Billing

Current Rates per 1,000 gallons:

Water	Under 50K	Over 50K
Inside City	$ 6.21	$ 11.88
Outside City	$ 9.32	$ 17.82
County	$ 3.97	$ 3.97

Current Rates per 1,000 gallons:

Sewer	Under 50K	Over 50K
Inside City	$ 11.80	$ 15.25

Proposed Rates per 1,000 gallons

WATER RATES	Under 50K	Over 50K	Under 50K	Over 50K	Under 50K	Over 50K
Percent Increase	**19%**	**19%**	**27%**	**27%**	**23%**	**23%**
Inside City	$ 7.39	$ 14.14	$ 7.89	$ 15.09	$ 7.64	$ 14.61
Outside City	$ 11.09	$ 21.21	$ 11.84	$ 22.63	$ 11.46	$ 21.92
County (no rate change)						
Water Surcharge	Monthly	Monthly		**Garbage**	Per unit monthly	
Current Rates per unit	$ 8.30	$ 8.30		Current	$ 18.00	
Proposed Rate per unit	$ 8.30	$ 8.30		Proposed Rate	$ 18.00	

Monthly bill - low consumption	Gallons per Month:	750	19% Increase		27% Increase		23% increase	
	Rate	**Current Bill**	**Rate**		**Rate**		**Rate**	
Water (per 1000 gal)	$ 6.21	$ 4.66	$ 7.39	$ 5.54	$ 7.89	$ 5.92	$ 7.64	$ 5.73
Sewer (per 1000 gal)	$ 11.80	$ 8.85	$ 11.80	$ 8.85	$ 11.80	$ 8.85	$ 11.80	$ 8.85
Garbage	$ 18.00	$ 18.00	$ 18.00	$ 18.00	$ 18.00	$ 18.00	$ 18.00	$ 18.00
Water Surcharge	$ 8.30	$ 8.30	$ 8.30	$ 8.30	$ 8.30	$ 8.30	$ 8.30	$ 8.30
CSO	$ 7.00	$ 7.00	$ 7.00	$ 7.00	$ 7.00	$ 7.00	$ 7.00	$ 7.00
BRF	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00
Bill Total		**$ 51.81**		**$ 52.69**		**$ 53.07**		**$ 52.88**
	INCREASE FROM CURRENT BILL			**$ 0.88**		**$ 1.26**		**$ 1.07**

Monthly bill - medium consumption	Gallons per Month:	4,000	19% Increase		27% Increase		23% increase	
	Rate	**Current Bill**	**Rate**		**Rate**		**Rate**	
Water (per 1000 gal)	$ 6.21	$ 24.84	$ 7.39	$ 29.56	$ 7.89	$ 31.56	$ 7.64	$ 30.56
Sewer (per 1000 gal)	$ 11.80	$ 47.20	$ 11.80	$ 47.20	$ 11.80	$ 47.20	$ 11.80	$ 47.20
Garbage	$ 18.00	$ 18.00	$ 18.00	$ 18.00	$ 18.00	$ 18.00	$ 18.00	$ 18.00
Water Surcharge	$ 8.30	$ 8.30	$ 8.30	$ 8.30	$ 8.30	$ 8.30	$ 8.30	$ 8.30
CSO	$ 7.00	$ 7.00	$ 7.00	$ 7.00	$ 7.00	$ 7.00	$ 7.00	$ 7.00
BRF	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00
Bill Total		**$ 110.34**		**$ 115.06**		**$ 117.06**		**$ 116.06**
	INCREASE FROM CURRENT BILL			**$ 4.72**		**$ 6.72**		**$ 5.72**

Monthly bill - high consumption	Gallons per Month:	15,000	19% Increase		27% Increase		23% increase	
	Rate	**Current Bill**	**Rate**		**Rate**		**Rate**	
Water (per 1000 gal)	$ 6.21	$ 93.15	$ 7.39	$ 110.85	$ 7.89	$ 118.35	$ 7.64	$ 114.60
Sewer (per 1000 gal)	$ 11.80	$ 177.00	$ 11.80	$ 177.00	$ 11.80	$ 177.00	$ 11.80	$ 177.00
Garbage	$ 18.00	$ 18.00	$ 18.00	$ 18.00	$ 18.00	$ 18.00	$ 18.00	$ 18.00
Water Surcharge	$ 8.30	$ 8.30	$ 8.30	$ 8.30	$ 8.30	$ 8.30	$ 8.30	$ 8.30
CSO	$ 7.00	$ 7.00	$ 7.00	$ 7.00	$ 7.00	$ 7.00	$ 7.00	$ 7.00
BRF	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00
Bill Total		**$ 308.45**		**$ 326.15**		**$ 333.65**		**$ 329.90**
	INCREASE FROM CURRENT BILL			**$ 17.70**		**$ 25.20**		**$ 21.45**