

ORDINANCE 2026-05

FORMAL ADOPTION OF THE FISCAL 2026/2027 CORPORATE, WATER, SEWER, GARBAGE AND WATER SURCHARGE FUND OPERATING BUDGETS FOR THE CITY OF FROSTBURG

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF FROSTBURG, MARYLAND, ENTITLED “**FORMAL ADOPTION OF THE FISCAL YEAR 2026/2027 CORPORATE, WATER, SEWER, GARBAGE AND WATER SURCHARGE FUND OPERATING BUDGETS FOR THE CITY OF FROSTBURG**”

WHEREAS: Section 702 and 703 amended of the Frostburg City Charter provides for the adoption of a fiscal year budget beginning July 1, 2026 – June 30, 2027; and

WHEREAS: Said Charter mandates that the budget shall be adopted by the governing body in the form of an ordinance;

NOW, THEREFORE, in consideration of the foregoing, the Mayor and City Council of Frostburg, Maryland ordain and establish this ordinance as follows:

BE IT FURTHER RESOLVED that the following be set forth:

OPERATING BUDGETS: **See Attachment**

TAXES: **See Attachment**

WATER RATES: **See Attachment**

SEWAGE RATES: **See Attachment**

GARBAGE RATES: **See Attachment**

MISCELLANEOUS FEES: **See Attachment**

Introduction: April 21, 2026

Public Hearing: May 19, 2026

Adoption: _____

Effective: _____

ATTEST: MAYOR & CITY COUNCIL OF FROSTBURG

Patrick O'Brien, City Administrator

By: _____
Todd J. Logsdon, Mayor

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2026**

ACCOUNT	DESCRIPTION	AMOUNT
01-000-4000	Taxes - Real Estate	\$ 3,240,000
01-000-4001	Personal Property Taxes	6,000
01-000-4002	Public Utility Taxes	220,000
01-000-4003	Corporation Taxes	85,000
01-000-4004	Prior Year Taxes	1,000
01-000-4005	Trailer Tax	1,680
01-000-4010	Interest on Taxes	35,000
01-000-4011	Tax Credits	-
01-000-4012	Tax Abatements	(3,000)
01-000-4013	Enterprise Zone Reimbursement	-
01-000-4020	Maryland Income Tax	700,000
01-000-4021	Admission Taxes	15,000
01-000-4022	Hotel Motel Tax	155,000
01-000-4023	Highway Use Tax	569,000
01-000-4024	Coal Tax	2,500
01-000-4025	Housing Authority	12,000
01-000-4027	Payment in Lieu of Taxes	3,900
01-000-4031	Liquor Licenses	10,000
01-000-4032	Traders Licenses	10,000
01-000-4040	Police Grants	40,000
01-000-4041	Parking	500
01-000-4043	Police Protection Grant	100,000
01-000-4045	Fines & Forfeitures	4,500
01-000-4047	Frostburg State University MOU	10,000
01-000-4049	School Resource Reimbursement	30,000
01-000-4050	Permits, Planning	2,500
01-000-4051	Building Permits	3,000
01-000-4052	Rental Registration	90,000
01-000-4054	Construction Inspections	30,000
01-000-4055	Code Enforcement Citations	3,000
01-000-4056	Comm Dev Grant Revenue	65,000
01-000-4060	Swimming Pool	65,000
01-000-4062	Day Camp Registrations	18,750
01-000-4063	Recreation Activities	22,000
01-000-4200	Operating Transfer - Water Fund	147,200
01-000-4201	Operating Transfer - Sewer Fund	299,500
01-000-4202	Operating Transfer - Garbage Fund	27,600
01-000-4250	NSF Fees	1,500
01-000-4301	Rents	111,000
01-000-4302	HRD Appropriation	10,800
01-000-4303	Franchises	68,000
01-000-4304	Miscellaneous Revenue	4,000
01-000-4306	Project Reimbursement	1,570,803
01-000-4315	Proceeds from Fund Balance	102,577

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2026**

ACCOUNT	DESCRIPTION	AMOUNT
01-000-4317	Special Revenue	60,000
01-000-4600	Interest Income	495,000
	Total Corporate Fund Revenue	\$ 8,445,310
Corporate Fund Expenses		
Executive		
01-100-5000	Salaries	\$ 22,200
01-100-5010	Social Security	1,700
01-100-5012	Workers Comp	150
01-100-5050	Legislative Contingencies	6,000
01-100-5104	Insurance - Public Officials	10,500
01-100-5150	Training	3,500
01-100-5160	Travel	5,000
01-100-5185	Professional Fees	30,000
	Total Executive	\$ 79,050
Administrative		
01-110-5000	Salaries	\$ 174,000
01-110-5010	Social Security	13,350
01-110-5011	Pension	21,750
01-110-5012	Workers Comp	425
01-110-5013	Insurance - Health	30,600
01-110-5014	Insurance - Health Retiree	17,300
01-110-5015	Contribution - 457	2,000
01-110-5030	Employee Wellness	8,500
01-110-5050	Reserve For Contingencies	10,000
01-110-5102	Insurance - Gen Liab	200
01-110-5105	Insurance - Property	10,000
01-110-5106	Insurance - AD&D and Life	4,500
01-110-5111	Contributions - Tourism	125,000
01-110-5150	Training	2,500
01-110-5160	Travel	3,000
01-110-5185	Professional Fees	1,100
01-110-5191	Communications	12,000
01-110-5200	Advertising	6,400
01-110-5205	Legal	45,000
01-110-5207	Pension Administrative Fee	7,800
01-110-5210	Office Supplies	11,000
01-110-5220	Postage	28,000
01-110-5230	Computer Exp	14,000
01-110-5232	IT Licensing and Fees	40,500
01-110-5235	Digital Engagement	29,000
01-110-5391	Princlpal and Interest on Debt Service	154,800

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2026**

ACCOUNT	DESCRIPTION	AMOUNT
01-110-5500	Building - Armory	12,000
01-110-5502	Building Maintenance	37,000
01-110-5550	Utilities - Building	16,000
01-110-5700	Bank Fees	300
01-110-5807	Capital Outlay	1,500,000
	Total Administrative	<u>\$ 2,338,025</u>
Finance		
01-120-5000	Salaries	\$ 83,000
01-120-5010	Social Security	6,350
01-120-5011	Pension	10,250
01-120-5012	Workers Comp	205
01-120-5013	Insurance - Health	9,600
01-120-5015	Contribution - 457	650
01-120-5102	Insurance - Gen Liab	200
01-120-5105	Insurance - Property	4,000
01-120-5150	Training	1,000
01-120-5160	Travel	1,500
01-120-5185	Professional Fees	1,000
01-120-5310	Auditing	95,000
01-120-5311	Actuarial Study	7,000
01-120-5313	Tax Collection	1,300
01-120-5810	RETSA Obligation	30,000
	Total Finance	<u>\$ 251,055</u>
Community Development		
01-130-5000	Salaries	\$ 119,500
01-130-5010	Social Security	9,250
01-130-5011	Pension	15,000
01-130-5012	Workers Comp	300
01-130-5013	Insurance - Health	22,500
01-130-5015	Contribution - 457	1,500
01-130-5102	Insurance - Gen Liab	200
01-130-5105	Insurance - Property	5,000
01-130-5150	Training	750
01-130-5160	Travel	900
01-130-5185	Professional Fees	750
01-130-5322	Planning	15,000
01-130-5323	Public Art	750
01-130-5822	Special Projects	5,000
	Total Community Development	<u>\$ 196,400</u>
Code Enforcement		
01-140-5000	Salaries	\$ 79,250

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2026**

ACCOUNT	DESCRIPTION	AMOUNT
01-140-5010	Social Security	6,250
01-140-5011	Pension	10,000
01-140-5012	Workers Comp	2,600
01-140-5013	Insurance - Health	19,700
01-140-5015	Contribution - 457	750
01-140-5100	Insurance - Auto	850
01-140-5102	Insurance - Gen Liab	200
01-140-5105	Insurance - Property	4,000
01-140-5150	Training	500
01-140-5160	Travel	500
01-140-5185	Professional Fees	400
01-140-5231	Software and Subscriptions	37,700
01-140-5330	Code Enforcement	5,000
01-140-5331	Construction Inspect	20,000
01-140-5332	Rental Inspection	1,000
01-140-5401	Auto Expense	600
	Total Code Enforcement	\$ 189,300
	Public Works Administration	
01-150-5000	Salaries	\$ 99,000
01-150-5010	Social Security	7,600
01-150-5011	Pension	11,800
01-150-5012	Workers Comp	1,975
01-150-5013	Insurance - Health	15,200
01-150-5015	Contribution - 457	1,010
01-150-5100	Insurance - Auto	850
01-150-5102	Insurance - Gen Liab	200
01-150-5105	Insurance - Property	2,500
01-150-5150	Training	2,750
01-150-5160	Travel	2,000
01-150-5185	Professional Fees	2,100
01-150-5193	One Call Concepts	2,200
01-150-5340	Engineering Equipment	3,000
01-150-5341	Mapping Supplies	8,000
01-150-5342	Public Works	7,400
01-150-5400	Gas, Oil, Grease	3,600
01-150-5420	Fleet lease	10,250
	Total Public Works Administration	\$ 181,435
	Total Admin and Executive Expense	\$ 3,235,265
	Public Safety	
01-160-5000	Salaries	\$ 1,237,000
01-160-5002	Salaries - Police Grants	40,000

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2026**

ACCOUNT	DESCRIPTION	AMOUNT
01-160-5003	Court Time	13,000
01-160-5010	Social Security	98,750
01-160-5011	Pension	418,500
01-160-5012	Workers Comp	70,250
01-160-5013	Insurance - Health	191,500
01-160-5015	Contribution - 457	7,500
01-160-5100	Insurance - Auto	9,600
01-160-5102	Insurance - Gen Liab	1,600
01-160-5103	Insurance - Police Professional	10,500
01-160-5105	Insurance - Property	5,500
01-160-5150	Training	35,000
01-160-5170	Uniforms	13,000
01-160-5180	Safety Equipment	1,200
01-160-5181	Law Enforcement Equipment	18,500
01-160-5191	Communications	30,500
01-160-5206	C3I Clerical Support	6,000
01-160-5210	Office Supplies	5,000
01-160-5230	Computers	8,500
01-160-5350	FSU MOU	10,000
01-160-5380	Police Reform	31,000
01-160-5390	Miscellaneous Expense	4,000
01-160-5400	Gas, Oil, Grease	36,000
01-160-5401	Auto Expense	18,000
01-160-5420	Fleet Lease	75,000
01-160-5502	Jail and Office Maintenance	4,000
01-160-5550	Utilities - Public Safety	10,000
01-160-5851	Fire Dept Appropriation	287,195
	Total Public Safety	<u>\$ 2,696,595</u>
	Public Works - Street	
01-170-5000	Salaries	\$ 350,000
01-170-5010	Social Security	27,000
01-170-5011	Pension	43,500
01-170-5012	Workers Comp	18,500
01-170-5013	Insurance - Health	73,200
01-170-5015	Contribution - 457	2,000
01-170-5100	Insurance - Auto	11,500
01-170-5102	Insurance - Gen Liab	750
01-170-5105	Insurance - Property	10,500
01-170-5150	Training	5,000
01-170-5170	Uniforms	8,000
01-170-5180	Safety Equipment	7,000
01-170-5191	Communications	15,000
01-170-5210	Office Supplies	2,000

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2026**

ACCOUNT	DESCRIPTION	AMOUNT
01-170-5400	Gas, Oil, Grease	36,000
01-170-5420	Fleet Lease	70,000
01-170-5550	Utilities - Building	7,000
01-170-5711	Salt & Abrasives	175,000
01-170-5712	Sign Maintenance	15,000
01-170-5713	Street Equipment Maintenance	120,000
01-170-5714	Street Lighting	100,000
01-170-5715	Street Maintenance Repairs	100,000
01-170-5716	Street Shop Equipment	70,000
01-170-5717	Street Lighting Repairs	50,000
01-170-5718	Tree Removal	5,500
01-170-5800	Capital Outlay	20,000
01-170-5861	Street Paving	200,000
01-170-5865	Parking Lot Maintenance	10,000
	Total Public Works - Street	\$ 1,552,450
	Recreation	
01-180-5000	Salaries	\$ 311,500
01-180-5010	Social Security	24,000
01-180-5011	Pension	34,000
01-180-5012	Workers Comp	16,500
01-180-5013	Insurance - Health	67,600
01-180-5015	Contribution - 457	1,750
01-180-5100	Insurance - Auto	2,900
01-180-5102	Insurance - Gen Liab	750
01-180-5105	Insurance - Property	14,000
01-180-5150	Training	300
01-180-5160	Travel	750
01-180-5170	Uniforms	5,700
01-180-5181	Safety Equipment	500
01-180-5321	Software and Subscriptions	5,200
01-180-5400	Gas, Oil, Grease	10,800
01-180-5420	Fleet Lease	23,000
01-180-5503	Armory Expense - Gym	8,000
01-180-5504	Community Center	18,000
01-180-5510	City Place	13,000
01-180-5515	City Place Free Produce	2,500
01-180-5520	Childcare Center	5,000
01-180-5550	Utilities	8,000
01-180-5720	Beautify The Burg Expense	1,500
01-180-5721	Rec Equipment Maintenance	13,000
01-180-5722	Rec League Appropriations	5,000
01-180-5723	Rec Park Maintenance Expense	58,000
01-180-5724	Street Trees	7,500

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2026**

ACCOUNT	DESCRIPTION	AMOUNT
01-180-5725	Trailhead Maintenance Expense	2,000
01-180-5726	Recreational Programs	11,500
01-180-5772	Trash Removal	12,000
01-180-5800	Capital Outlay	125,100
	Total General Recreation	<u>\$ 809,350</u>
01-181-5000	Salaries	\$ 72,000
01-181-5010	Social Security	5,500
01-181-5012	Workers Comp	3,800
01-181-5108	Unemployment	200
01-181-5507	Pool Operating	42,000
	Total Pool	<u>\$ 123,500</u>
01-182-5000	Salaries	\$ 24,000
01-182-5010	Social Security	1,850
01-182-5012	Workers Comp	1,300
01-182-5108	Unemployment	200
01-182-5507	Day Camp Operations	800
	Total Day Camp	<u>\$ 28,150</u>
	Total Recreation	<u>\$ 961,000</u>
	Total Corporate Fund Expenses	<u>\$ 8,445,310</u>
	Corporate Fund Net Income (Loss)	<u>\$ -</u>

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2026**

ACCOUNT	DESCRIPTION	AMOUNT
Water Fund Revenues		
02-000-4000	Water Service Revenue	\$ 1,952,500
02-000-4001	Interest Earned - Water	3,000
02-000-4317	Special Revenue	-
02-000-4402	Sale of Meters	5,000
02-000-4403	Tapping Fees	5,600
02-000-4404	Sundry Sales	2,500
02-000-4600	Interest Income	24,000
	Total Water Revenue	\$ 1,992,600
Water Fund Expenses		
Water - Administration		
02-190-5000	Salaries	\$ 75,500
02-190-5010	Social Security	5,600
02-190-5011	Pension	9,500
02-190-5012	Workers Comp	1,425
02-190-5013	Insurance - Health	11,300
02-190-5015	Contribution - 457	900
02-190-5313	Collection Expense	2,200
02-190-5370	FMHA Bond	900
02-190-5600	Corporate Overhead	147,200
	Total Water Administration	\$ 254,525
Water - Filtration		
02-192-5102	Insurance - Gen Liab	\$ 1,800
02-192-5105	Insurance - Property	25,600
02-192-5106	Insurance - Boiler & Machinery	5,000
02-192-5521	Pumping System Expense	95,000
02-192-5522	Purification Plant Maintenance	50,000
02-192-5710	Filtration Contract Payment	680,000
02-192-5800	Filtration Capital Outlay	6,000
	Total Water Filtration	\$ 863,400
Water - Supply		
02-194-5000	Salaries	\$ 34,500
02-194-5010	Social Security	2,650
02-194-5011	Pension	4,275
02-194-5012	Workers Comp	1,675
02-194-5015	Contribution - 457	100
02-194-5506	Hydro Facility Expense	5,000
02-194-5550	Utilities - Water Supply	5,000
02-194-5730	Water Supply Expense	50,000
02-194-5800	Capital Outlay	5,000

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2026**

ACCOUNT	DESCRIPTION	AMOUNT
	Total Water Supply	<u>\$ 108,200</u>
	Water - Distribution	
02-196-5000	Salaries	\$ 264,500
02-196-5010	Social Security	20,250
02-196-5011	Pension	29,000
02-196-5012	Workers Comp	13,000
02-196-5013	Insurance - Health	56,300
02-196-5015	Contribution - 457	1,000
02-196-5100	Insurance - Auto	4,600
02-196-5102	Insurance - Gen Liab	1,800
02-196-5105	Insurance - Property	6,600
02-196-5150	Training	2,000
02-196-5170	Uniforms	4,000
02-196-5180	Safety Equipment	6,600
02-196-5191	Communications	13,000
02-196-5210	Office Supplies	1,000
02-196-5390	Miscellaneous Expense	1,000
02-196-5400	Gas, Oil, Grease	20,400
02-196-5420	Fleet Lease	38,000
02-196-5505	Crestview Pumping Station Expense	15,000
02-196-5550	Utilities - Water Distribution	5,000
02-196-5700	Distribution Expense	70,000
02-196-5701	Distribution Pipe Expense	11,000
02-196-5702	Equipment Maintenance	12,000
02-196-5703	Fire Hydrants Expense	3,500
02-196-5704	Transmission Mains Expense	95,000
02-196-5740	Meters Expense	50,000
	Total Water Distribution	<u>\$ 744,550</u>
	Total Water Fund Expenses	<u>\$ 1,970,675</u>
	Total Water Fund Net Income (Loss)	<u>\$ 21,925</u>

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2026**

ACCOUNT	DESCRIPTION	AMOUNT
<u>Sewer Fund Operating Revenues</u>		
03-000-4000	Sewer Charges	\$ 1,805,000
03-000-4001	Interest Earned - Sewer	3,500
03-000-4315	Proceeds from Fund Balance	-
03-000-4317	Special Revenue	-
03-000-4404	Sundry Sales	1,500
03-000-4503	Sewer Tap Fees	5,500
03-000-4600	Interest Income	44,000
	Total Sewer Operating Revenue	<u>\$ 1,859,500</u>
 Sewer Operating Expenses		
<u>Sewer - Administration</u>		
03-210-5000	Salaries	\$ 75,500
03-210-5010	Social Security	5,600
03-210-5011	Pension	9,500
03-210-5012	Workers Comp	1,425
03-210-5013	Insurance - Health	11,300
03-210-5015	Contribution - 457	900
03-210-5313	Collection Expense	2,700
	Total Sewer Administration	<u>\$ 106,925</u>
 <u>Sewer - Operating</u>		
03-211-5000	Salaries	\$ 192,250
03-211-5010	Social Security	14,750
03-211-5011	Pension	29,500
03-211-5012	Workers Comp	9,500
03-211-5013	Insurance - Health	39,400
03-211-5015	Contribution - 457	1,800
03-211-5100	Insurance - Auto	1,700
03-211-5102	Insurance - Gen Liab	900
03-211-5105	Insurance - Property	7,000
03-211-5150	Training	1,000
03-211-5170	Uniforms	3,000
03-211-5180	Safety Equipment	1,500
03-211-5191	Communications	2,400
03-211-5400	Gas, Oil, Grease	12,000
03-211-5420	Fleet Lease	21,000
03-211-5520	Pumping Station Maintenance	6,000
03-211-5600	Corporate Overhead	299,500
03-211-5761	Sanitary Commission Charges	1,160,000
03-211-5762	Sanitary Comm-Transmission Projects	11,800
03-211-5763	Sewer Operating Expense	50,000
03-211-5764	Sewer Pumping Expense	10,000

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2026**

ACCOUNT	DESCRIPTION	AMOUNT
03-211-5805	Capital Outlay - Sewer Projects	50,000
	Total Sewer Operating	<u>\$ 1,925,000</u>
	Total Sewer Operating Expenses	<u>\$ 2,031,925</u>
	Sewer Operating Net Income (Loss)	<u>\$ (172,425)</u>
	CSO Revenue	
03-220-4520	CSO Surcharge Revenue	\$ 408,000
03-220-4521	Interest Earned - CSO Surcharge	1,800
03-220-4317	Special Revenue	-
03-220-4530	Project Reimbursements	2,266,000
03-200-4540	Proceeds of Debt	1,133,000
	Total CSO Revenue	<u>\$ 3,808,800</u>
	CSO Expenses	
03-220-5391	Interest Expense	\$ 2,810
03-220-5392	Debt Redemption	24,000
03-220-5800	Capital Outlay	3,500,000
	Total CSO Expense	<u>\$ 3,526,810</u>
	CSO Net Income (Loss)	<u>\$ 281,990</u>
	Sewer Fund Net Income (Loss)	<u><u>\$ 109,565</u></u>
	Water Surcharge Fund Revenue	
04-000-4000	Water Tap Surcharge	\$ 672,000
04-000-4001	Interest Earned - Surcharge	2,500
04-000-4317	Special Revenue	-
04-000-4600	Interest Income	40,000
	Total Water Surcharge Revenue	<u>\$ 714,500</u>
	Water Surcharge Fund Expenses	
04-200-5313	Collection Expense	\$ 2,200
04-200-5390	Miscellaneous Expense	-
04-200-5391	Interest Expense	33,280
04-200-5392	Debt Redemption	432,250
04-200-5800	Capital Outlay	172,000
04-200-5802	Capital Repairs	45,000
	Total Water Surcharge Expense	<u>\$ 684,730</u>
	Water Surcharge Net Income (Loss)	<u><u>\$ 29,770</u></u>

**CITY OF FROSTBURG
OPERATING BUDGET
FOR THE YEAR ENDED JUNE 30, 2026**

ACCOUNT	DESCRIPTION	AMOUNT
Garbage Fund Revenues		
05-000-4000	Trash & Garbage Charges	\$ 540,000
05-000-4104	Interest Earned - Garbage	3,300
05-000-4404	Sundry Sales	1,950
05-000-4600	Interest Income	3,500
	Total Garbage Revenue	<u>\$ 548,750</u>
Garbage Fund Expenses		
Garbage Fund - Administration		
05-230-5000	Salaries	\$ 56,500
05-230-5010	Social Security	4,300
05-230-5011	Pension	7,000
05-230-5012	Workers Comp	875
05-230-5013	Insurance - Health	9,000
05-230-5015	Contribution - 457	900
05-230-5313	Collection Expense	750
	Total Garbage Administration	<u>\$ 79,325</u>
Garbage Operating		
05-232-5000	Salaries	\$ 93,500
05-232-5010	Social Security	7,250
05-232-5011	Pension	11,750
05-232-5012	Workers Comp	4,600
05-232-5013	Insurance - Health	25,400
05-232-5015	Contribution - 457	750
05-232-5100	Insurance - Auto	2,600
05-232-5102	Insurance - Gen Liab	550
05-232-5105	Insurance - Property	5,000
05-232-5170	Uniforms	3,000
05-232-5180	Safety Equipment	1,500
05-232-5210	Office Supplies	1,000
05-232-5400	Gas, Oil, Grease	16,800
05-232-5600	Corporate Overhead	27,600
05-232-5771	Bulk Cleanup Expense	10,000
05-232-5772	Landfill Charges	150,000
05-232-5773	Sanitation Operating Expense	60,000
05-232-5774	Yard Waste Composting	1,500
	Total Garbage Operating	<u>\$ 422,800</u>
	Total Garbage Expenses	<u>\$ 502,125</u>
	Garbage Net Income (Loss)	<u>\$ 46,625</u>

JULY 1, 2026

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

REAL ESTATE TAXES: \$0.70 per \$100 of Assessed Value
The interest rate on real estate taxes is 1.5% per month after the due date.

TRAILER/MOBILE HOME TAXES: \$5.00 per lot per month on each occupied mobile home lot;
taxes are payable monthly by the landowner

PERSONAL PROPERTY TAXES: \$1.50 per \$100 of Assessed Value

Personal property taxes are assessed and billed monthly throughout the fiscal year by the City as assessment certifications are received from the State Department of Assessments and Taxation. The due date for personal property taxes is not less than 30 days after the billing date. The interest rate on personal property tax is 1.5% and is added monthly to any delinquent amount due.

WATER SHUT OFF PENALTY: \$48

AFTER HOURS WATER RECONNECTION FEE: \$80

SUPPLEMENTAL WATER METER READINGS \$10

REJECTED PAYMENT CHARGES (CHECK, ACH, CREDIT AND DEBIT CARD)

First Offense \$30
Second and Continuing Offense \$50

OTHER FEES

Administrative rebilling fee \$10 per billing
Interest 1½ % per month on unpaid balances

ELECTRONIC PAYMENT PROCESSING FEES (For payments processed in person at the Municipal Center at 37 Broadway and online tax payments and utility payments)

Credit Cards percentage of the total transaction as required per Vendor (not less than 2.95%)
E-Checks (Remitted via the City's website) Transaction fee is paid by the City

ELECTRONIC PAYMENT PROCESSING FEES (Permit and rental licensing online payments only)

Credit or debit card 3.25% of the total transaction amount (\$2.00 minimum)

ELECTRONIC PAYMENT PROCESSING FEES (Debit or credit card payments through Square only)

Card presented in person and entered electronically 3.75%
Card entered manually 4.75%

JULY 1, 2026

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

WATER RATES

WATER CONSUMPTION	<u>IN CITY CUSTOMERS</u>
0 – 50,000 gallons per billing	\$7.39/1,000 gallons
50,001 gallons per billing and over	\$14.14 /1,000 gallons

Based on an evaluation of water consumption on an annual basis in February each year, in-city customers who typically consume an average of 1,000,000 gallons per month over a 12 month period are billed for water consumption as follows:

0 – 500,000 gallons per billing	\$7.39/1,000 gallons
500,001 gallons per billing and over	\$14.14/1,000 gallons

WATER CONSUMPTION	<u>INDIVIDUAL CUSTOMER ACCOUNTS OUTSIDE CITY</u>
0 – 50,000 gallons per billing	\$11.09/1,000 gallons
50,001 gallons per billing and over	\$21.21/1,000 gallons

	<u>BULK DELIVERY TO ALLEGANY COUNTY</u>
All water consumption	\$4.38/1,000 gallons

SEWER RATES

Billed based on water consumption	<u>ALL CUSTOMERS</u>
0 – 50,000 gallons per billing	\$11.80/1,000 gallons
50,001 gallons per billing and over	\$15.25/1,000 gallons

WATER SURCHARGE

Surcharge per unit or equivalent	
In-City Frostburg customers	\$8.30/month
Out of City customers	\$8.30/month
County customers except Eckhart	\$8.30/month
County customers - Eckhart	\$2.96/month

CSO (Combined Sewer Overflow) SURCHARGE

Surcharge per unit or equivalent	\$7.00/month
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ServLine Residential Leak Insurance.....\$1.70/month

Single family residential units are automatically enrolled in the program coverage unless the customer opts out of this service by contacting ServLine at 1-888-752-0339.

GARBAGE RATES

Residential customers	\$18.00/month
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JULY 1, 2026

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

In-City residential recycling credit (requires enrollment with Burgmeier’s) \$3.00 per month
Special Garbage Charges

A special garbage collection can be scheduled for a prepaid fee of \$75 per load.

An excess trash charge of \$75 will be assessed to the property owner for each load over the first pick-up truck sized load during bulk pick-up.

SALE OF BULK WATER – \$100 is due with the Application for Bulk Water. Upon approval by the Director of Public Works, water is billed at \$10 per 1,000 gallons and payable within 30 days. Written documentation of water usage must be provided by the approved user.

WATER CONNECTIONS

Fee applicable to in-city and out-of-city connections – credits applicable to in-city connections only

Tap Size	Tap & Connection Fee	le ss ap pli ca bl e co nn ec tio n cr ed it	New Connection Credit (new tap is made to line by City Water Dept.)	Residential Existing Tap Credit (issued if tap to be used is existing and approved by City Engineer (e.g. subdivisions))	Commercial Existing Tap Credit (issued if tap to be used is existing and approved by City Engineer (e.g. new shopping center))	Redevelopment Credit (issued when new tap is made to line for <u>existing or razed</u> structure for sprinkler system)
3/4"	\$1,500		-	\$1,000	\$1,000	\$600
1"	\$1,800		-	\$1,200	\$1,200	\$800
1 1/2"	\$3,000		-	\$2,000	\$2,000	\$1,500
2"	\$4,500		-	\$2,500	\$2,500	\$2,500
4"	\$6,000		-	n/a	\$3,000	\$3,000
6"	\$9,000		-	n/a	\$4,500	\$4,500
8"	\$12,000		-	n/a	\$6,000	\$6,000

Taps 10" and larger will be priced by City Engineer

SEWER CONNECTIONS

Use Type	Tap & Connection Fee	le ss ap pli ca bl e co nn ec tio	New Connection Credit (new tap is made to line by City Street Dept.)	Existing Tap Credit (issued if tap is pre-existing (e.g. subdivisions))	Redevelopment Credit (issued when new tap is made to line for <u>existing or razed</u> structure(s))
Single Family Residential (including townhouse & twin family where each unit is on a fee-simple lot)	\$2,000		\$ -	\$1,500	\$500
Two-family & Multi-family *	\$2,500		\$ -	\$2,000	\$500

JULY 1, 2026

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

Commercial *	\$3,000	<i>n cr ed it</i>	\$ -	\$2,500	\$500
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* Fee may be higher if actual costs incurred are greater

WATER METER FEES complete with 1 check valve and 1 coupling

<i>Meter size</i>	<i>Meter + Registry</i>	<i>Additional Coupling</i>	<i>Additional Check Valve</i>
Water meter bottom	\$25	-	-
≤ 3/4"	\$450	\$25	\$125
1"	\$900	\$30	\$225
1 1/2"	\$1,000	\$85	Supplier cost plus 10%
2"	\$1,200	\$110	Supplier cost plus 10%
<i>Meters larger than 2" shall be priced by City Engineer</i>			
Water meter registry only		\$225	
Water meter excluding registry	"Meter + Registry" fee above less \$225		

EXTENDED SEWER & WATER TAPS: RESIDENTIAL/COMMERCIAL

Note: This extended sewer and water tap charge applies to new building and/or conversion building and shall be assessed at the time the building permit is issued.

Add \$0 for each additional unit over 1

\$0 each (water)

LAND USE AND BUILDING PERMIT FEES

Call City Hall for the number of inspections required as they vary by project. The inspection fee is based on use type.

Residential Permit Fees

Single Family	\$150.00 + \$.05 for every sq ft finished or unfinished
Twin Dwelling/ Two-Family	\$175.00 + \$.05 for every sq ft finished or unfinished
Renovation (Structural Changes)	\$50.00

After the Use & Occupancy Permit has been issued by the City following the construction of a new single or two-family home with a sprinkler system (required by State Law), a rebate will be issued to the property owner.

Residential Inspection Fees

Inspections	\$105.00 per inspection
Electric Service	
100-200 amp	\$135.00 per service
400 amp	\$160.00 per service

JULY 1, 2026

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

Plan Review (non-refundable) \$125.00 per hour

Plan Review Deposit Required with Application Fee TBD

Commercial and Multi-Family Permit Fees

Multi-Family Housing \$50/unit + \$.10 for every sq ft finished or unfinished
Commercial \$150.00 + \$.10 for every sq ft finished or unfinished
Renovation (Structural Changes) \$100.00

Commercial and Multi-Family Housing Inspection Fees

Multi-Family \$105.00/unit inspection plus cost of electric service

Plan Review (non-refundable) \$150.00 per hour

Plan Review Deposit Required with Application Fee TBD

Commercial (retail, assembly, restaurant and similar spaces)

First 5,000 square feet \$1.05 per square foot
Additional square footage \$0.38 per square foot
Commercial Kitchen \$0.25 per square foot
Office Space \$0.80 per square foot
Hotel \$400.00 per room for first 20 rooms
Hotel Additional rooms \$200 per room

Commercial Medical/Educational/Assembly With Alcohol/Live Band 1st 5000 Sq Ft
\$1.30 per square foot

Commercial Medical/Educational/Assembly With Alcohol/Live Band Over 5000 Sq Ft
\$0.70 per square foot

Special Occupancies Not Listed Call For Pricing

Commercial Electric Service

100-200 amp \$135.00 per service
400 amp starting at \$160.00 per service
600 amp \$405.00 per service
800 amp \$735.00 per service
1000 amp \$1005.00 per service
Transfer Switch - \$50 in addition to service cost

Residential re-inspection \$105.00 per trip

Commercial re-inspections are minimum of \$135.00 per trip.

Other occupancies, change of occupancy, and remodel prices are determined by the inspector.

JULY 1, 2026

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

Residential and Commercial Accessory Structures and Additions (sq. ft. based on total floor area)

Less than 300 square feet	\$105.00 per trip
300-899 square feet	\$105.00 per trip
Greater than 900 square feet	\$105.00
Fences/Swimming Pools	\$105.00
Retaining walls >30" in height	\$105.00

Residential and Light Commercial Photovoltaic Inspection

First 5,000 KWA	\$195.00
Price per additional KWA, up to 1 megawatt	\$35.00
Battery	\$135.00
Plan Review (residential installations)	\$130.00 per hour
Plan Review (commercial installations)	\$155.00 per hour
Car charger	\$135.00
<u>Energy/Telecom Structure</u> (per new structure)	\$60.00

Plan review, inspections, and/or grading permit may be required depending on project

Demolition Permit & Inspection Fees

Demolition	\$50.00
Demolition of Structure damaged by fire or other natural disaster, or listed on the Code Enforcement Blighted Property List	\$0.00
Inspections (typically 2)	\$100.00 per inspection

Emergency or re-inspections if work is not ready for inspection

\$160.00 per trip

Grading

If an Allegany Soil Conservation District review is required, ASCD will charge fees based on the official ASCD fee schedule, in addition to, or in lieu of, City of Frostburg fees.

Forest Harvest	\$40.00
Minor/Standard Plan	\$40.00
Major Plan	\$130.00
Street Entrance	\$50.00
Stormwater Facility	\$150.00

Sign Permits (See City Zoning Ordinance § 7 for Signs requiring a Permit)

Sign area is determined per the City Zoning Ordinance § 7

Replacement of lettering or light panel on existing sign structure	\$25.00
Directional, instructional, or "wayfinding" sign	\$25.00
Less than 25 square feet	\$50.00
25 to 60 square feet	\$65.00
61 to 180 square feet	\$105.00

JULY 1, 2026

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

Greater than 180 square feet \$185.00
Electronic Messaging Centers (EMCs) permit fee based on size + \$135.00

Other Permit Fees

Open Cut Permit \$45.00
Zoning Certification \$25.00
Home Occupation Permit \$45.00
Residential Occupancy Permit \$35.00
Commercial Use and Occupancy Permit \$45.00

Solicitor Permits

Door to Door (effective for one year from date of issuance) \$75.00
Short-Term Mobile/Temporary Business Unit \$150.00
Seasonal Mobile/Temporary Business Unit \$175.00
Long-Term Mobile/Temporary Business Unit \$225.00
One-Time Special Event \$50.00

Subdivision Review

Consultation Meeting \$50.00
Formal Application (water/sewer/public road available at site) \$300.00
Formal Application (review of off-site infrastructure extension included) \$600.00

Board of Zoning Appeals

Special Exception \$350.00
Variance \$350.00
Administrative Error \$250.00

Re-Zoning Request

Zoning Map Error or Map Change \$200.00

MISCELLANEOUS PERMIT FEES

Burning Permit \$0
Chicken License 1 Year Expiration \$55.00

POLICE DEPARTMENT

Parking Violations
 Handicap Only \$50
 Fire Hydrant Violations \$50
 All Others \$30
 Second offense or continuing violations may be doubled.

JULY 1, 2026

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

Late Fee: A fee of \$5 is added when parking tickets are delinquent. Thirty days after delinquency, a ticket may be flagged with MVA and the original fine will be doubled.

Vehicles may be towed if they have accumulated three or more unpaid violations thirty (30) days after the issuance of first violation.

Parking Permits (City Place lot)

The permit fee is \$40 per month or \$400 for an annual permit which is purchased in advance.

Parking Permits (all other City parking lots)

The permit fee is \$20 per month or \$200 for an annual permit which is purchased in advance.

Copies \$10.00

RENTAL HOUSING LICENSING & INSPECTION

Initial Rental Licensing

License per unit, prior to occupancy.....\$48.00

Rental License Renewal

Annual License per unit, by February 1.....\$48.00

Annual License per unit, by March 1..... \$58.00

Annual License per unit, by April 1.....\$110.00

Annual License per unit, after April 1.....\$150.00 + \$275.00 citation

Rental units will forfeit any “grandfathering” if not licensed and fees paid by June 1st.

Rental Housing Annual License Fee includes one primary rental housing inspection to occur once every three (3) years by City licensed Rental Housing Inspector, and one reinspection (if required).

Second and Subsequent Re-inspection Fee (if required); to be paid to the City..... \$50.00

DOCUMENTS

Zoning Ordinance	\$12.00
Subdivision Regulations	\$12.00
Rental Housing Code	\$12.00
Rental Unit Verification	\$12.00
Comprehensive Plan	\$12.00
Personnel Policy	\$12.00
Miscellaneous copies	\$0.20 per page

JULY 1, 2026

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

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JULY 1, 2026

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

RECREATION FEES

	City Resident	Non-City Resident	
Community Center	\$300/day \$ 40/hour	\$350/day \$ 50/hour	(\$150 Security Deposit)
Preston Amphitheater	\$300/day \$ 40/hour	\$350/day \$ 50/hour	(\$250 Security Deposit)
City Place			
Hall	\$300/day \$ 40/hour	\$350/day \$ 50/hour	(\$150 Security Deposit)
Meeting Room	\$150/day \$ 25/hour	\$175/day \$ 35/hour	
Pavilion Rentals			
8:00 am – 2:00 pm	\$ 40/6 hours	\$ 50/6 hours	
2:00 pm – 8:00 pm	\$ 40/6 hours	\$ 50/6 hours	
Full Day	\$ 75/day	\$ 90/day	

Additional charges may apply for damages and police response as set forth in the rental agreement.

Armory Gym Rental	\$ 35/hour/month \$ 15/hour	\$ 50/hour/month \$ 20/hour	
	\$ 55/hour/month \$ 25/hour		
Armory Special Event	\$ 40/hour	\$ 50/hour	(\$150 Security Deposit)
Field & Court Rentals	\$ 100/day \$ 25/hour	\$ 130/day \$ 35/hour	
Rec Facility Key Deposit	\$40/key	\$40/key	
Special Event Fee (all buildings; events ending after 11:00pm)			\$50 per hour
League Participation Fee (non-City residents)			\$5 per person

RECREATION FEES – DAY CAMP

Daily Rate.....	\$22 per child
Weekly Rate (5 day weeks).....	\$105 per child
Weekly Rate (3 day weeks).....	\$66 per child

JULY 1, 2026

**CITY OF FROSTBURG
SCHEDULE OF MUNICIPAL FEES**

RECREATION FEES – SWIMMING POOL

Daily Pool Admissions

Adults - \$6.00

Children (age 5 – 17) - \$5.00

Children (age 4 and under) – Free with a paying adult

Group Rate (15 or more ages 5 & up) - \$1.00 off each admission

Pool Passes		City Resident	Non-City Resident
Individual Season Pass	1 Pass	\$ 60.00	\$ 70.00
	2 Passes	\$115.00	\$135.00
	3 Passes	\$165.00	\$195.00
	4 Passes	\$210.00	\$250.00
	5 Passes	\$250.00	\$300.00
	6 Passes	\$285.00	\$345.00

Individual Season Passes can only be purchased in increments of 6 or less.

15 Swim Punch Pass:	1 for \$60.00	15 admissions ~	\$4.00/admission
	2 for \$110.00	30 admissions ~	\$3.67/admission
	3 for \$150.00	45 admissions ~	\$3.33/admission
	4 for \$180.00	60 admissions ~	\$3.00/admission

*If purchasing 4 or more punch passes, each additional 15 swim punch pass is \$45.00 if purchased on the same day. **Punch passes are valid for individual or group entry for up to 15 admissions per pass.**

CITY OF FROSTBURG

HOTEL/MOTEL TAX ALLOCATIONS - FY27

REFLECTED IN ACCOUNT 01-110-5111 (CONTRIBUTIONS - TOURISM)

ORGANIZATION	FY 27 Allocation
Allegany Arts Council	\$ 2,500
Thrasher Carriage Museum	5,000
Appalachian Laboratory	3,000
Arion Band (Charter Provision)	1,000
Boy Scouts of America Troop 24	2,500
Children's Lit. Center/Storybook Holiday	3,000
Classy Chassis Car Club/Cruisin Main Street	1,500
Elk's Derby Day	2,500
FBPA	1,500
Frostburg Dog Park	3,000
Frostburg Library	2,500
Frostburg Museum	10,000
FrostburgFirst Operating	30,000
FSU WFWM Radio 91.9 FM	2,000
FSU Appalachian Festival	3,000
FSU Center for Literary Arts	1,500
FSU Cultural Event Series	7,000
FSU TV-3	1,500
Holiday Lamppost Committee	7,000
House and Garden Club	3,000
Mountain Maryland Trails	5,000
Palace Theater	5,000
Savage Mountain Punk Fest	2,000
WMSR	20,000
Total Allocated to Outside Organizations	\$ 125,000