City of Frostburg
Expected Salaries - Summary
As of 11/05/26

Department	Budgeted Salaries	Expected Salaries	Positive / (Negative) Variance
Administration	$ 174,000.00	$ 163,572.00	$ 10,428.00
Finance	$ 83,000.00	$ 84,734.80	$ (1,734.80)
Community Development	$ 119,500.00	$ 120,495.20	$ (995.20)
Code Enforcement	$ 79,250.00	$ 93,131.20	$ (13,881.20)
Public Works Administration	$ 99,000.00	$ 94,865.20	$ 4,134.80
Public Safety	$ 1,290,000.00	$ 1,198,429.80	$ 91,570.20
Street Department	$ 350,000.00	$ 355,993.60	$ (5,993.60)
Parks & Recreation Department	$ 311,500.00	$ 313,762.40	$ (2,262.40)
Water Department	$ 264,500.00	$ 260,112.00	$ 4,388.00
Sewer Department	$ 192,250.00	$ 149,542.40	$ 42,707.60
Garbage Department	$ 93,500.00	$ 92,211.20	$ 1,288.80
Total	$ 3,056,500.00	$ 2,926,849.80	$ 129,650.20

Note) See individual department tabs for explanations of significant variances.