

**CITY OF FROSTBURG**  
**BUDGET ORDINANCE FOR THE YEAR ENDING JUNE 30, 2025**  
**CONDENSED SUMMARY BY FUND AND DEPARTMENT**

	ORIGINAL BUDGET			WITH PROPOSED AMENDMENTS		
	Revenue	Expense	Net Income (Loss)	Revenue	Expense	Net Income (Loss)
Corporate Fund						
Executive		\$ 565,575			\$ 591,425	
Administration		3,211,475			1,521,940	
Finance		232,150			233,550	
Community Development		407,425			407,825	
Code Enforcement		175,925			159,925	
Public Works Administration		145,975			148,825	
Public Safety		2,362,470			2,287,070	
Street		1,867,625			1,881,925	
Recreation		890,125			1,195,510	
<b>Total Corporate Fund</b>	<b>\$ 9,858,745</b>	<b>\$ 9,858,745</b>	<b>\$ -</b>	<b>\$ 8,427,995</b>	<b>\$ 8,427,995</b>	<b>\$ -</b>
Water						
Administration		\$ 200,325			\$ 201,225	
Filtration		818,800			824,800	
Supply		101,900			102,400	
Distribution		765,975			785,575	
<b>Total Water Fund</b>	<b>\$ 1,887,000</b>	<b>\$ 1,887,000</b>	<b>\$ -</b>	<b>\$ 1,914,000</b>	<b>\$ 1,914,000</b>	<b>\$ -</b>
Sewer						
Administration		\$ 103,975			\$ 104,775	
Operating		1,780,600			1,783,350	
<b>Sewer subtotal</b>	<b>1,876,225</b>	<b>1,884,575</b>	<b>(8,350)</b>	<b>2,096,625</b>	<b>1,888,125</b>	<b>208,500</b>
<b>CSO subtotal</b>	<b>4,293,500</b>	<b>4,285,150</b>	<b>8,350</b>	<b>1,580,500</b>	<b>1,789,000</b>	<b>(208,500)</b>
<b>Total Sewer Fund</b>	<b>\$ 6,169,725</b>	<b>\$ 6,169,725</b>	<b>\$ -</b>	<b>\$ 3,677,125</b>	<b>\$ 3,677,125</b>	<b>\$ -</b>
<b>Total Piney Surcharge</b>	<b>\$ 757,000</b>	<b>\$ 553,000</b>	<b>\$ 204,000</b>	<b>\$ 689,000</b>	<b>\$ 553,000</b>	<b>\$ 136,000</b>
Garbage						
Administration		\$ 103,475			\$ 104,275	
Operating		360,625			361,525	
<b>Total Garbage Fund</b>	<b>\$ 477,800</b>	<b>\$ 464,100</b>	<b>\$ 13,700</b>	<b>\$ 478,750</b>	<b>\$ 465,800</b>	<b>\$ 12,950</b>
<b>City Total</b>	<b>\$ 19,150,270</b>	<b>\$ 18,932,570</b>	<b>\$ 217,700</b>	<b>\$ 15,186,870</b>	<b>\$ 15,037,920</b>	<b>\$ 148,950</b>