

CITY OF FROSTBURG
BUDGET ORDINANCE FOR THE YEAR ENDING JUNE 30, 2027
CONDENSED SUMMARY BY FUND AND DEPARTMENT

	Revenue	Expense	Net Income (Loss)
Corporate Fund			
Executive		\$ 79,050	
Administration		2,332,050	
Finance		252,975	
Community Development		199,925	
Code Enforcement		191,300	
Public Works Administration		183,810	
Public Safety		2,800,595	
Street		1,560,450	
Recreation		969,300	
Total Corporate Fund	\$ 8,569,455	\$ 8,569,455	\$ -
Water			
Administration		\$ 256,650	
Filtration		863,400	
Supply		108,900	
Distribution		750,650	
Total Water Fund	\$ 1,992,600	\$ 1,979,600	\$ 13,000
Sewer			
Administration		\$ 109,050	
Operating		1,929,100	
Sewer subtotal	1,859,500	2,038,150	(178,650)
CSO subtotal	3,808,800	3,526,810	281,990
Total Sewer Fund	\$ 5,668,300	\$ 5,564,960	\$ 103,340
Total Piney Surcharge	\$ 714,500	\$ 684,730	\$ 29,770
Garbage			
Administration		\$ 80,950	
Operating		424,950	
Total Garbage Fund	\$ 548,750	\$ 505,900	\$ 42,850
City Total	\$ 17,493,605	\$ 17,304,645	\$ 188,960