



**MEETING DATE:** 12/17/19  
**NAME/DEPARTMENT/AGENCY:** John Solomon/TDC Director  
**TOTAL ATTACHMENTS:** 1

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Report

Action Items

A. No action items

**Request: None**

Information Items

B. Collections Report: The September (2019) collections were \$90,051.57. This is a \$19,918.75 (27.88%) increase over September (2018).

C. Fiscal Year Collections: The 2018-2019 Fiscal Year Collections are \$1,401,731.72 compared to \$1,304,397.10. Which is a 7.46% increase.

D. Web Site Activity: We had 27,889 web hits in the month of November (2019) an increase of 37% over last November of last year.

E. Visitor Center Numbers: The Visitor Centers welcomed 2,225 visitors in the month of November. The total for January-November of 2019 is 36,646 Visitors that have visited our centers. The total for 2018 calendar year was 31,398.

F. Meetings: The next scheduled board meeting is January 8th, 2020 @ 2:00pm at the Eastpoint Visitor Center