

**Exhibit A**  
**CAPITAL IMPROVEMENTS SCHEDULE 2019-2024**

PROJECT	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Funded	Funding Source
<b>Infrastructure</b>							
New Emergency Operation Center			\$ 1,000,000			Unfunded	Grant Funding
SGI Stormwater Improvements				\$ 5,000,000		Unfunded	Grant Funding
<b>Parks and Recreation</b>							
Fort Coombs Armory Phase III			\$ 1,750,000			Unfunded	Grant Funding
Fort Coombs Armory Sprinkler Sys.	\$ 250,000					Unfunded	USDA Grant
Vrooman Park Improvements		\$ 500,000				Unfunded	FRDAP
SGI Beach Access Walkovers		\$ 200,000				Unfunded	FRDAP
Carrabelle Beach Wayside Park - Repair Picnic Shelters			\$ 100,000			Unfunded	FRDAP
SGI Lighthouse Park - Restroom Renovation		\$ 150,000				Unfunded	Grant Funding
Will Kendrick Park		\$ 200,000				Unfunded	FRDAP
SGI Fishing Pier Restrooms			\$ 234,520			Unfunded	Grant Funding
SGI Seawall Replacement		\$ 614,310				Funded	Grant Funding
Old Ferry Dock Boat Ramp Const.		\$ 572,479				Unfunded	FBIP
<b>Transportation Facilities</b>							
Alligator Drive Reconstruction	\$ 3,000,000					Funded	FEMA
CR 30A - 13 Mile to Hwy 98			\$ 3,768,000			Funded	FDOT
CR30A - 13 Mile to Gulf County		\$ 1,376,000				Funded	FDOT
CR 370 Alligator Dr. Sidewalk		\$ 371,000				Funded	FDOT LAP
CR 370 Alligator Dr. Sidewalk Ph III	\$ 1,569,000					Funded	FDOT LAP
CR 379 Mill Road Reconstruction				\$ 1,086,026		Unfunded	FDOT SCOP
CR 67 Tallahassee St Repaving		\$ 4,110,000				Funded	FDOT SCOP
CR 67 Repaving - Bridge to SFR 166				\$ 2,076,000		Funded	FDOT SCRAP
CR 67 Womack Creek Culverts			\$ 900,000			Unfunded	FDOT Grant
CR 67 Repaving - SFR 166 to Liberty County				\$ 3,600,000		Unfunded	FDOT Grant
CR 67 Tallahassee Street Sidewalk	\$ 373,000	\$ 119,000				Funded	FDOT LAP
Apalachicola Airport - Stormwater & Drainage				\$ 600,000		Funded	FDOT Aviation
Apalachicola Airport - Pavement Rehab				\$ 800,000		Funded	FDOT Aviation
Apalachicola Airport - Pavement Marking		\$ 300,000				Funded	FDOT Aviation
Apalachicola Airport - Utility Imp.					\$ 800,000	Funded	FDOT Aviation

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Apalachicola Airport - Mowing Equip		\$ 150,000				Funded	FDOT Aviation
<b>TOTAL</b>	<b>\$ 5,192,000</b>	<b>\$ 8,662,789</b>	<b>\$ 7,752,520</b>	<b>\$ 13,162,026</b>	<b>\$ 800,000</b>		