

AGENDA ITEM SUMMARY

City Council



STAFF

Adam Ruehlen, Police Lieutenant
Carisa Clinton, Manager, Grants Administration

SUBJECT

First Reading of Ordinance No. 125, 2026, Appropriating Unanticipated Grant Revenue from the Department of Justice Office of Justice Programs for the Edward Byrne Memorial Justice Assistance Grant Program.

EXECUTIVE SUMMARY

The purpose of this item is to appropriate \$17,638.83 of unanticipated grant revenue from the Department of Justice Office of Justice Programs for the Edward Byrne Memorial Justice Assistance Grant Program. The funding will support Fort Collins Police Services as a partner agency of the Northern Colorado Drug Task Force with supplemental overtime and investigative resources necessary to conduct complex, multi-agency investigations targeting drug trafficking organizations.

Larimer County applied for and was awarded \$55,357 through the Edward Byrne Memorial Justice Assistance Grant (JAG) program in support of operating the Northern Colorado Drug Task Force (Attachment 1). Fort Collins Police Services, as a subrecipient, will receive \$17,638.83.

STAFF RECOMMENDATION

Staff recommend adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

The Northern Colorado Drug Task Force is comprised of members from the Larimer County Sheriff Office, Fort Collins Police Services, and Loveland Police Department. Funding will fill critical operational gaps by enabling sustained investigative capacity without diverting personnel from primary calls for service. Expected outcomes include increased disruption of drug trafficking organizations, enhanced interagency coordination, and improved case development for prosecution. The \$17,638.83 in JAG grant funds supports Fort Collins Police Services by covering some of the overtime costs and investigative resources incurred as a member of the Northern Colorado Drug Task Force.

CITY FINANCIAL IMPACTS

This item appropriates \$17,638.83 in unanticipated grant revenue from the Department of Justice Office of Justice Programs for the Edward Byrne Memorial Justice Assistance Grant Program to the General Fund (100) in Police Services. Grant funds will support supplemental overtime and investigative resources necessary to conduct complex, multi-agency investigations targeting drug trafficking organizations.

There is no match requirement under this grant.

This grant is a reimbursement type grant, meaning expenses will be reimbursed up to \$17,638.83.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS / LINKS

1. Grant Award Package
2. Amendment Number One to IGA with County
3. Ordinance No. 125, 2026