

ORDINANCE NO. 128, 2026
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROVING A TRANSFER OF AN APPROPRIATION IN THE
CONSERVATION TRUST FUND

A. Staff has recommended the transfer of funds from the non-lapsing project budget in the Conservation Trust Fund to the lapsing project budget in the Conservation Trust Fund for the Poudre River Trail Culvert Replacement Project in order to better align with appropriate accounting practices.

B. City Council finds and determines that the adoption of this Ordinance is necessary for the public's health, safety, and welfare, and therefore, wishes to authorize the expenditures described in this Ordinance and that such expenditures will serve the public purposes described herein.

C. Article V, Section 10 of the City Charter authorizes City Council, upon recommendation by the City Manager, to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the transferred funds are to be expended remains unchanged, the purpose for which the funds were initially appropriated no longer exists, or the proposed transfer is from a fund or capital project in which the amount appropriated exceeds the amount needed to accomplish the purpose specified in the appropriation ordinance.

D. The City Manager has recommended the transfer of \$50,000, in Section 10 of this Ordinance, from the non-lapsing project budget in the Conservation Trust Fund to the lapsing project budget in the Conservation Trust Fund for the Poudre River Trail Culvert Replacement Project and determined that the purpose for which the transferred funds are to be expended remains unchanged.

E. City Council wishes to authorize the transfer of funds for the Poudre River Trail Culvert Replacement Project from the non-lapsing project budget to the lapsing project budget, as provided herein, and finds that the purpose for which the transferred funds are to be expended remains unchanged.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that the unexpended and unencumbered appropriated amount of FIFTY THOUSAND DOLLARS (\$50,000) is authorized for transfer from the non-lapsing project budget in the Conservation Trust Fund to the lapsing project budget in the Conservation Trust Fund and appropriated therein to be expended for the Poudre River Trail Culvert Replacement project.

Introduced, considered favorably on first reading on September 15, 2026, and approved on second reading for final passage on October 6, 2026.

Mayor

ATTEST:

City Clerk

Effective Date: October 16, 2026
Approving Attorney: Dianne Criswell

Exhibit: None