

TOD Planning: Grant Match Funding

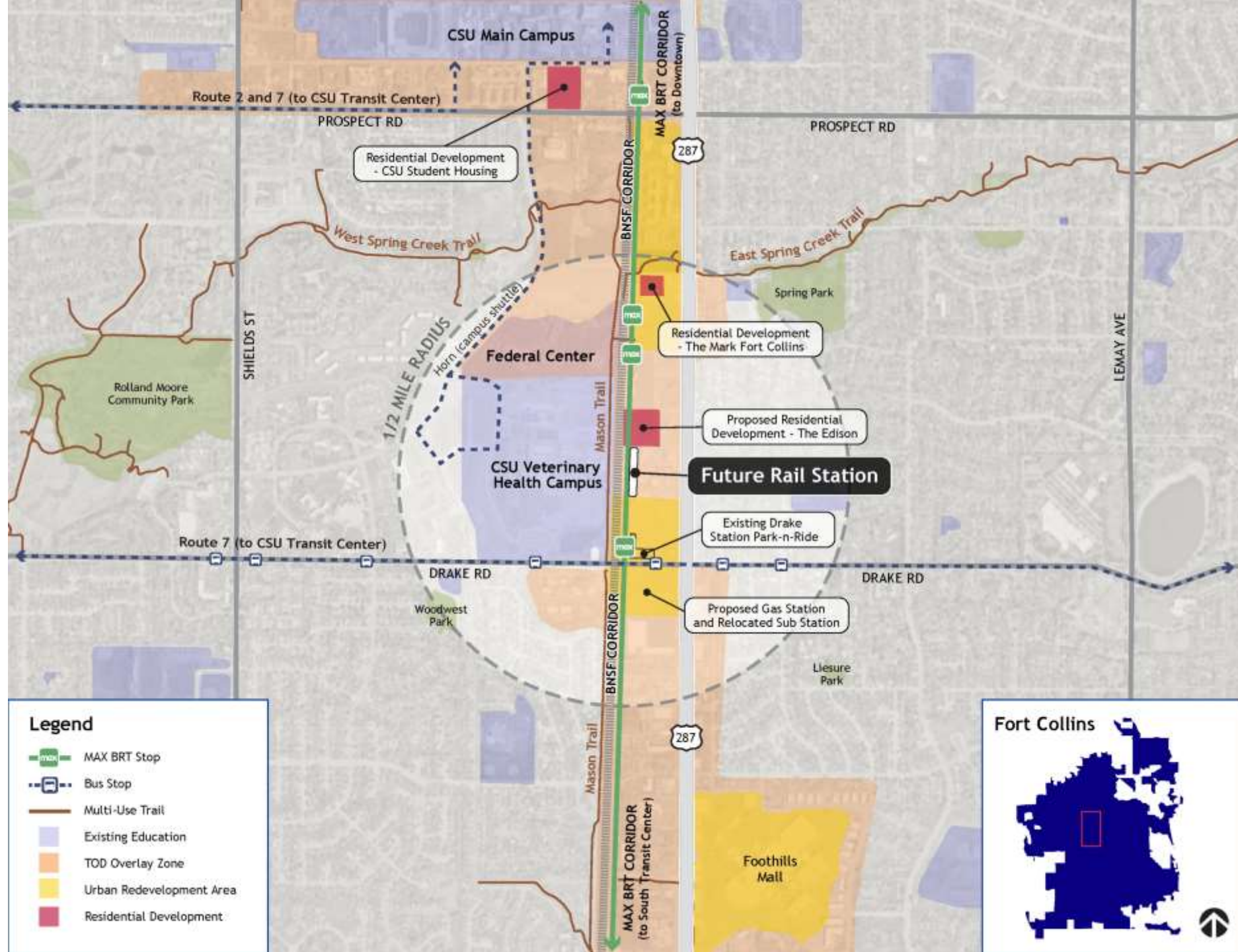
July 23, 2026



Tonight's Action

1. Amend the 2026 Budget to **appropriate \$50,000** in support of Transit Oriented Development (TOD) planning around the proposed Front Range Passenger Rail station







Financial Impact

	Prospect South	College & Drake
2025 Balance	\$1.7 Million	\$4,600
2026 Estimated Revenue	\$700k	\$250-500k
2026 Expense Budget	\$562k	\$0
2026 Budgeted Balance	~\$1.9 Million	\$250-500k
Less: <i>Additional Expense</i>	-\$25k	-\$25k
Revised 2026 Balance	~\$1.875 Million	\$225-475k

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