

WORK SESSION AGENDA ITEM SUMMARY

City Council



STAFF

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SUBJECT FOR DISCUSSION

2024-2026 Council Priorities Work Plan.

EXECUTIVE SUMMARY

The purpose of this item is to provide Council with a work plan for each of their eleven adopted Council priorities and to seek feedback and direction.

GENERAL DIRECTION SOUGHT AND SPECIFIC QUESTIONS TO BE ANSWERED

1. Do the objectives and strategies align with Councilmember expectations?
2. What feedback do Councilmembers have on staff's proposal to track and report on progress for each of these priorities?

BACKGROUND / DISCUSSION

After a series of Council retreats, work sessions, and regular meetings, Council adopted its eleven 2024-2026 Council Priorities on February 27, 2024. Adoption included the title and definition of each of the priorities. The complete list is included in Attachment 1.

The presentation of the work plans is formatted as follows:

- Each priority includes objectives, strategies and context.
- Objectives are shorter term areas of focus to achieve the goal (Council Priority) over the next two years.
- Strategies are the specific, tactical actions to achieve the objectives and includes the timing of when it will be accomplished.
- Context will provide Council with an understanding of the resource requirements, engagement and outreach needs, and partners involved for each priority.

Many of the Council priorities overlap and thus strategies for one priority may also impact how another priority is achieved. This is a reflection of the interconnected work of the City and are all equally important over the next two years to make progress towards achieving the community's vision and goals outlined in long-range plans like City Plan (2018), Transit Master Plan (2019), Our Climate Future (2021), Housing Strategic Plan (2021), Active Modes Plan (2022), Vision Zero Plan (2023), and the Economic Health Strategic Plan (2023).

The Council priority work plans are included in the presentation. However, some work plans needed more explanation than a presentation could accommodate. Those are included as attachments to this agenda item summary.

NEXT STEPS

Each priority will be reported out based on Council's feedback during the Work Session. In addition, based on feedback from Council to continue or change the work plans, staff will be bringing forward funding and policy considerations throughout the next year and a half.

ATTACHMENTS

1. 2024-2026 Council Priorities
2. Priority 1 Work Plan: Operationalize City Resources to Build and Preserve Affordable Housing
3. Priority 2 Work Plan: Improve Human and Social Health for Vulnerable Populations
4. Priority 3 Work Plan: Advancing a 15-minute City by Igniting our Neighborhood Centers
5. Priority 4 Work Plan: Pursue an Integrated, Intentional Approach to Economic Health
6. Priority 5 Work Plan: Accelerate Zero Waste Infrastructure and Policies
7. Priority 6 Work Plan: Reduce Climate Pollution and Air Pollution Through Best Practices, Emphasizing Electrification
8. Priority 8 Work Plan: Advancing a 15-minute City by Accelerating our Shift to Active Modes
9. Presentation