

MINUTES

CITY OF FORT COLLINS • BOARDS AND COMMISSIONS



Excerpt from Unapproved DRAFT MINUTES WATER COMMISSION

REGULAR MEETING

September 19, 2024, 5:30 p.m. – 7:30 p.m.

Hybrid in Person at 222 Laporte Ave and online via Zoom

2025 Utility Rates and Fees

Randy Reuscher, Lead Analyst, Utility Rate

Staff will present on the 2025 utility rates and fees and ask the Commission to move to recommend the changes to City Council.

Discussion Highlights

Commissioners commented on or inquired about various related topics including rate comparisons to previous years, effects of conservation efforts, Zero Waste goals, and residential development fees. A Commissioner inquired about how long it would take until the rates are doubled from what they are now, to which Mr. Reuscher responded that it would be take about 10 years at the current projection. Commissioners and Mr. Reuscher discussed the expected increase of inflation, its impacts on future rates and fees, and how it would affect the affordability of living. Commissioners further discussed the comparison of rates and fees to neighboring cities, the fixed rates for residents, and rate increases for differing tiers.

Commissioner Eldridge moved that the Water Commission recommend City Council adopt the proposed changes to the Utility's water, wastewater, and stormwater rates and fees as presented.

Commissioner Ng seconded the motion.

Vote on the Motion: it passed unanimously, 6-0