







# Utilities: 2025 Utility Rates



City Council

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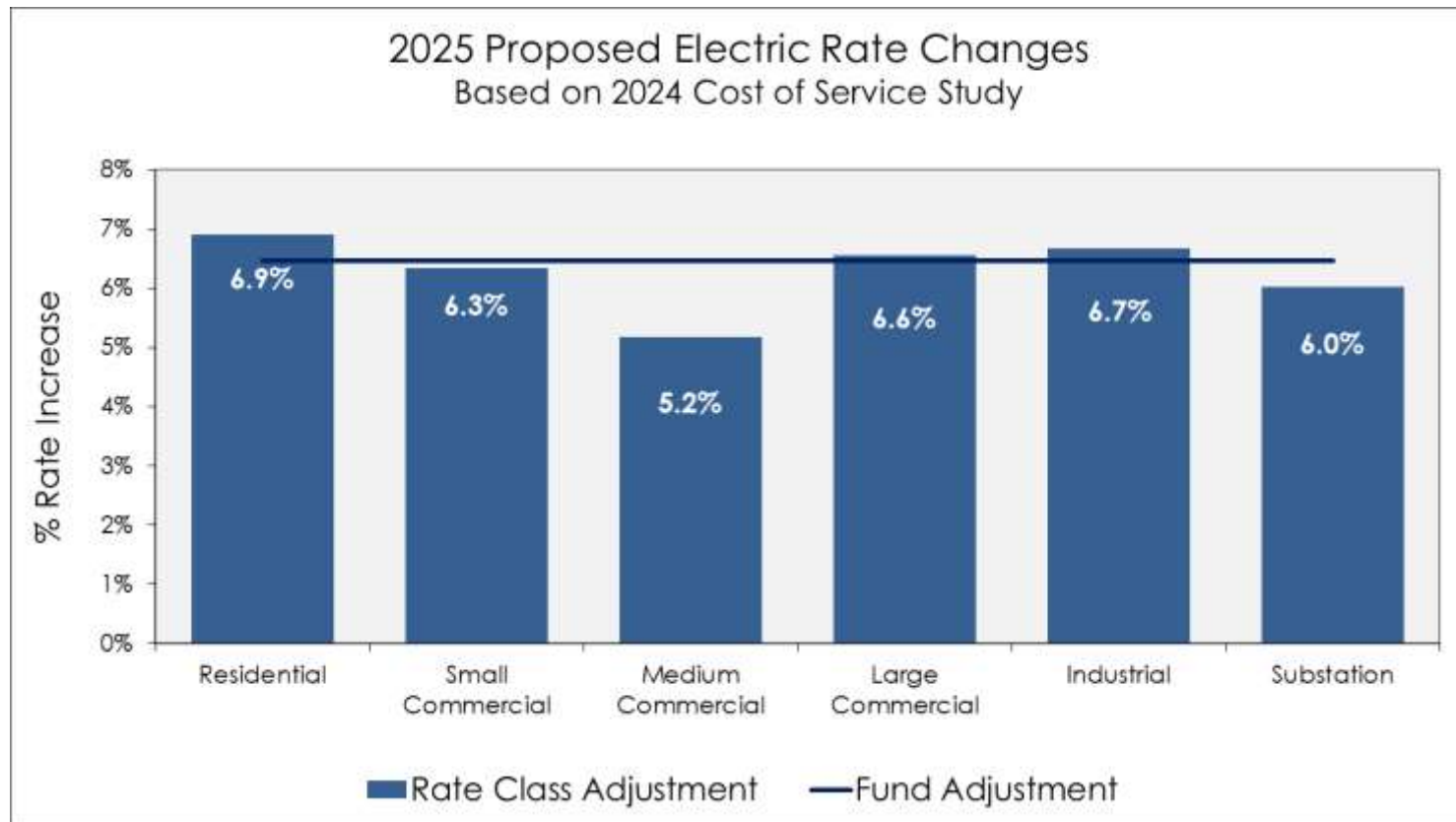
11-4-2024

UTILITY	2025 RATE INCREASE
 ELECTRIC	6.5%
 WATER	7%
 WASTEWATER	6%
 STORMWATER	6%

2025-2026 City Manager's Recommend Budget

- Electric wholesale costs increasing 6.3%
- Operating & maintenance (O&M) costs
- Substantially higher 10-year CIP
- Debt issuances for capital projects







Fort Collins Utilities Comparative Residential Monthly Bill					
Utility	2024	2025	\$ Change	% Change	
Electric	\$ 88.42	\$ 94.16	\$ 5.75	6.5%	
Water	\$ 53.04	\$ 56.75	\$ 3.71	7.0%	
Wastewater	\$ 36.97	\$ 39.18	\$ 2.22	6.0%	
Stormwater	\$ 23.09	\$ 24.47	\$ 1.39	6.0%	
<b>Total Avg Bill</b>	<b>\$ 201.51</b>	<b>\$ 214.57</b>	<b>\$ 13.06</b>	<b>6.5%</b>	

## 2025 Residential Average Monthly Utility Bill

Utility	Electric	Water	Wastewater	Stormwater	Total
	2025	2025	2025	2025	2025
Ft Collins	\$ 94.16	\$ 56.75	\$ 39.18	\$ 24.47	\$ 214.57
Longmont	\$ 88.01	\$ 72.99	\$ 41.33	\$ 16.70	\$ 219.04
Loveland	\$ 100.83	\$ 61.76	\$ 42.89	\$ 25.48	\$ 230.94
Colorado Springs	\$ 103.28	\$ 103.25	\$ 33.27	N/A	\$ 239.81
Greeley	\$ 100.81	\$ 77.91	\$ 38.57	\$ 35.36	\$ 252.66
Boulder	\$ 100.81	\$ 72.19	\$ 51.32	\$ 28.47	\$ 252.79



## Emergency Assistance



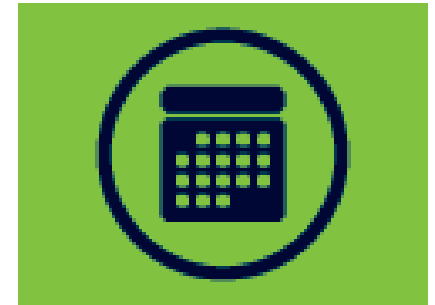
- Neighbor to Neighbor
  - Rent and Utility Assistance
- Payment Assistance Fund
  - Electric and water assistance

## Efficiency Upgrades



- Larimer County Conservation Corp (LCCC)
  - Home efficiency upgrades
- Colorado's Affordable Residential Energy Program (CARE)
  - Weatherization and energy efficiency upgrades
- Weatherization Assistance program (WAP)
  - Weatherization and energy efficiency upgrades for electric customers

## Seasonal & Monthly Assistance



- Income-Qualified Assistance Program (IQAP)
  - Reduced electric, water and/or wastewater rate
- Medical Assistance Program (MAP)
  - Reduced electric rate due to medically necessary device



# Eliminating Two Utility Programs



- Green Energy Program
  - Program launched in 1998
  - Increase community's installed renewable energy capacity
  - PRPA ended Tariff 7
  - Low customer participation
- Medical Assistance Program (MAP)
  - Relatively low enrollment
  - Transition customers to IQAP



# THANK YOU!

For More Information, Visit

[fcgov.com/utilities](https://fcgov.com/utilities)

