

RESOLUTION 2024-002  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
AUTHORIZING THE MAYOR TO EXECUTE AN  
INTERGOVERNMENTAL AGREEMENT WITH LARIMER COUNTY  
TO CONTINUE SUPPORT FOR THE LARIMER COUNTY  
CONSERVATION CORPS ENERGY AND WATER PROGRAM

A. Since 2010, the Fort Collins Utility Services has partnered with the Larimer County Conservation Corp Energy and Water Program (the “LCCC Program”) to support local resource conservation programming.

B. The LCCC Program includes performing home efficiency assessments for customers of Fort Collins Utilities and Loveland Water and Power, including on-site evaluations, energy and water saving retro-fits, and customer education.

C. The LCCC Program also trains young adults in the efficiency industry and improves access for low-income populations to conservation measures and education.

D. The LCCC Program is an important component of support for the goals of the City’s Energy Policy, Our Climate Future, and Water Conservation Plan.

E. The LCCC Program has also become an element of the City’s Utilities Affordability Portfolio, which provides a mechanism for low-to-moderate-income utility customers to control their energy use and costs through a suite of education and efficiency retro-fits tools.

F. Since inception in 2010 through 2023, the LCCC Program has provided assessments and education for over 4,016 homes in Fort Collins, resulting in an estimated annual savings to customers of a \$20,000 on electric bills and \$10,000 on water bills, with an average annual utility bill savings of approximately \$110 for each household participating in the program.

G. The proposed 2024-2025 LCCC Program cycle will serve 250-300 additional Fort Collins Utility customers, requiring the City to commit \$232,998.13 to continue its support of the LCCC Program.

H. The City Council has determined it is in the best interests of the City and beneficial to Fort Collins Utility ratepayers that the City execute an intergovernmental agreement with Larimer County for the purpose of continuing the City’s support of the LCCC Program in the 2024-2025 cycle, with the option to renew the City’s support for up to four additional program cycles, subject to amendments approved by the City Manager and annual appropriations.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. The Mayor is hereby authorized to execute an intergovernmental agreement with Larimer County in support of the Larimer County Conservation Corp Energy and Water Program (IGA), in substantially the form of Exhibit "A", with such modifications and additional terms and conditions not inconsistent with this Resolution as the City Manager, in consultation with the City Attorney, determines to be necessary and appropriate to protect the interests of the City or effectuate the purposes of this Resolution, and with the City to provide funds in the amount of \$232,998.13 from existing appropriations in the Energy Services and Water Conservation Divisions budgets in furtherance of the services described in the IGA.

Section 2. In addition, the City Manager is authorized, during the term of the IGA and in consultation with the City Attorney, to approve and execute such amendments to the IGA in furtherance thereof as the City Manager determines to be reasonably necessary and appropriate to: (a) protect the City's interests or to effectuate the purposes of this Resolution; (b) provide a benefit to the City; and (c) limit the City's financial obligation to expenditure of funds already appropriated and approved by Council or conditioned upon such appropriation.

Passed and adopted on January 16, 2024.

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Mayor

ATTEST:

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City Clerk

Effective Date: January 16, 2024  
Approving Attorney: Cyril Vidergar