

# AGENDA ITEM SUMMARY

City Council



---

## STAFF

Caroline Mitchell, Environmental Services  
Kerri Ishmael, Grants Administration

---

## SUBJECT

**First Reading of Ordinance No. 005, 2024, Authorizing Transfers of Appropriations and Appropriating Related Funds for the Timberline Recycling Center Infrastructure and Efficiency Improvements.**

---

## EXECUTIVE SUMMARY

The purpose of this item is to support Timberline Recycling Center (TRC) infrastructure and efficiency improvements by:

- Appropriating \$294,853 of unanticipated revenue awarded by the Colorado Departments of Public Health and Environment's Front Range Waste Diversion Enterprise (FRWD), and
- Transfer \$28,393 matching funds from existing appropriations in the Capital Projects Business Unit for the project

The grant funds and matching funds will support replacement of equipment that has exceeded its useful life, as well as incorporation of new infrastructure to provide a safe, accessible and functional recycling facility. Contribution to the Art in Public Places (APP) Program is not required due to grant restrictions.

---

## STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

---

## BACKGROUND / DISCUSSION

The Front Range Waste Diversion (FRWD) grant is funded by a fee on landfill tip fees and is available to communities in the Front Range to support recycling and composting. It is administered by the Colorado Department of Public Health and the Environment (CDPHE). Fort Collins applied for a grant in June 2023 to support the City's Timberline Recycling Center and was awarded the grant. The contract (Attachment 2) confirms the details and commitments of CDPHE and Fort Collins.

The grant of \$294,853, with an additional \$28,393 in City match, will fund:

- A new compactor for collecting cardboard to add recycling capacity to the site
- Three new roll-off bins to replace aging equipment on the site

- Internet fiber connection for the gatehouse and security cameras
- Security cameras for the site to support site safety and for remote monitoring of the site
- A larger equipment storage shed
- A battery storage container
- New platforms to access the recycling containers
- Developing ADA access to the recycling containers

A contribution to the Art in Public Places (APP) Program is not required due to restrictions in place from the grant award and the \$28,393 being transferred from the Capital Projects Fund having already made the 1% contribution.

### **CITY FINANCIAL IMPACTS**

---

This item appropriates \$294,853 in unanticipated revenue from FRWD in support of the TRC Project in the General Fund.

Required matching funds in the amount of \$28,393 have already been appropriated in the Capital Projects Business Unit as part of the Integrated Recycling Facility project. The \$28,393 will be transferred from the Capital Projects Business Unit to the Grants Business Unit in the General Fund for the TRC Grant Project.

### **BOARD / COMMISSION / COMMITTEE RECOMMENDATION**

---

None.

### **PUBLIC OUTREACH**

---

None.

### **ATTACHMENTS**

---

1. Ordinance for Consideration
2. Front Range Waste Diversion Grant Agreement