

June 3, 2025

# AGENDA ITEM SUMMARY

City Council



---

## STAFF

Jill Oropeza, Utilities Sr. Director, Water Sciences and Planning

---

## SUBJECT

**Staff Report: One Water Strategic Plan Update**

---

## EXECUTIVE SUMMARY

The purpose of this item is to provide a progress update on the City's ongoing One Water planning efforts. This work supports City's Council's priority of protecting community water systems in an integrated way to ensure resilient water resources and healthy watersheds.

In early 2024, the Water Utilities initiated a two-phased planning approach to the development of a strategic One Water Plan to guide the planning, operations, and management of the City's water resources and water systems over the next 50 years. Phase 1 (Self-Assessment) of this work was completed in March 2025 with the development of a One Water Action Framework Report, which characterizes the current state of the City's water resources, systems and practices and lays out the City's vision for One Water.

Building upon this work, Phase 2 (Plan Development) will begin in early June 2025. The work will focus on the development of a One Water Strategic Plan that establishes goals and supporting strategies needed to address the community's current and anticipated water-related challenges using collaborative and holistic water management approaches. The work will be informed by both internal and community engagement and is expected to take approximately 10-12 months to complete.

---

## ATTACHMENTS

1. One Water Action Framework Report
2. Presentation